

Job Cost Sheet

Job Number: 970702 Shades Of Yesterday Brochure 8.5x11 24pp + 4pp Cover 4/4

Customer: 1001 - Tree Top Airlines	Date Entered: 06/25/01	Estimate:
Sales Executive: JH-Jeff Hyatt	Date Promised: 07/25/01	Quoted Amount: 0.00
CSR: MJS-Mark J. Simpson	Ship by Date:	Sales Unit Price:
Entered By: demo	Close Date: 07/31/01	Storage Unit Price:
PO Number: 8654923	Priority: Standard	Quantity Ordered: 100,000
Form: TTA-41222001	Sales Class: 2-Brochures/Newsletters	Overs Allowed:
Job Type: Production		Quantity Shipped: 0

Job Closed: Job Complete:

JOB COMMENTS	Entry Date	Entered By
Watch registration - prior jobs have had problems holding registration.	06/25/01	Joe Demo

Transaction Detatil

100-Electronic Color											
Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/01/01	1:12 pm	3:12 pm	Dan Larson	110-Output Film	OR	2.00	31	31	300.50	<input checked="" type="checkbox"/>	
Total Production						2.00			300.50		
Chargeable Production						2.00			300.50	100.0%	
110-Electronic Stripping											
Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/01/01	7:20 am	9:22 am	Dan Larson	120-Separations	OR	2.03	16	16	253.83	<input checked="" type="checkbox"/>	
07/01/01	9:22 am	1:12 pm	Dan Larson	130-Preflight	OR	3.84	14	14	480.28	<input checked="" type="checkbox"/>	
07/01/01	9:00 pm	9:35 pm	Bob Simonson	155-File Manipulation	OR	0.58	0	0	72.46	<input checked="" type="checkbox"/>	
07/01/01	9:35 pm	11:01 pm	Bob Simonson	130-Preflight	OR	1.43	5	5	179.14	<input checked="" type="checkbox"/>	
Total Production						7.89			985.71		
Chargeable Production						7.89			985.71	100.0%	
301-Stripping											
Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/01/01	7:45 am	8:14 am	Chuck Hansen	201-Half Tone	OR	0.49	4	4	26.75	<input checked="" type="checkbox"/>	
07/01/01	8:14 am	10:54 am	Chuck Hansen	225-Contacting	OR	2.66	16	16	146.53	<input checked="" type="checkbox"/>	
07/02/01	7:25 am	9:58 am	Chuck Hansen	300-Stripping	OR	2.56	35	35	140.72	<input checked="" type="checkbox"/>	
07/16/01	7:51 am	9:12 am	Chuck Hansen	300-Stripping	OR	1.35	0	0	74.04	<input checked="" type="checkbox"/>	
Total Production						7.06			388.04		
Chargeable Production						7.06			388.04	100.0%	
302-Proofing											
Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/01/01	11:10 am	3:01 pm	Chuck Hansen	302-Color Key	OR	3.86	24	24	192.95	<input checked="" type="checkbox"/>	
07/02/01	10:18 am	12:51 pm	Chuck Hansen	225-Contacting	OR	2.55	24	24	127.35	<input checked="" type="checkbox"/>	
Total Production						6.41			320.30		
Chargeable Production						6.41			320.30	100.0%	
401-Platemaking											
Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/03/01	7:20 am	12:01 pm	Pat Smith	401-Frame Plating	OR	4.69	38	38	210.85	<input checked="" type="checkbox"/>	
07/03/01	12:20 pm	3:01 pm	Pat Smith	401-Frame Plating	OR	2.69	36	36	121.13	<input checked="" type="checkbox"/>	
07/03/01	3:11 pm	5:12 pm	Janice Harvey	403-Plate Checking	OR	2.01	58	58	90.61	<input checked="" type="checkbox"/>	
07/03/01	5:12 pm	7:41 pm	Janice Harvey	401-Frame Plating	RN	2.49	16	16	112.02	<input type="checkbox"/>	
07/03/01	7:41 pm	9:01 pm	Janice Harvey	403-Plate Checking	RN	1.33	16	16	59.86	<input type="checkbox"/>	

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07/16/01	8:45 am	9:00 am	Pat Smith	402-Step and Repeat Plating	or	0.24	1	1	11.01	<input checked="" type="checkbox"/>	
07/16/01	9:00 am	10:31 am	Pat Smith	402-Step and Repeat Plating	RN	1.52	4	4	68.32	<input type="checkbox"/>	
Total Production						14.97			673.80		
Chargeable Production						9.64			433.60	64.4%	

503-LS 640C

Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/24/01	7:10 am	8:35 am	Don Snider	502-Makeready Perfector	OR	1.42	6	6	345.59	<input checked="" type="checkbox"/>	
07/24/01	8:35 am	9:12 am	Don Snider	553-Wait For Customer OK	OR	0.62	0	0	151.27	<input checked="" type="checkbox"/>	
<i>Note: Press Check.</i>											
07/24/01	9:12 am	10:21 am	Don Snider	550-Wait for Plates	RN	1.14	0	0	276.68	<input type="checkbox"/>	
<i>Note: Mark on plate, waiting for new one.</i>											
07/24/01	10:21 am	11:05 am	Don Snider	502-Makeready Perfector	RN	0.74	6	6	178.95	<input type="checkbox"/>	
07/24/01	11:05 am	11:25 am	Don Snider	553-Wait For Customer OK	OR	0.33	0	0	80.26	<input checked="" type="checkbox"/>	
<i>Note: Good to go!</i>											
07/24/01	11:25 am	3:10 pm	Don Snider	504-Run Perfector	OR	3.75	19,000	18,750	911.40	<input checked="" type="checkbox"/>	
07/24/01	3:10 pm	4:20 pm	Don Snider	505-Wash Up	OR	1.17	4	4	283.36	<input checked="" type="checkbox"/>	
Total Production						9.17			2,227.51		
Chargeable Production						7.29			1,771.88	79.5%	

591-Sheetfed Press Helper

Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/24/01	7:00 am	3:01 pm	Mark Kessler	598-Second Pressman	OR	8.02	0	0	80.19	<input checked="" type="checkbox"/>	
Total Production						8.02			80.19		
Chargeable Production						8.02			80.19	100.0%	

900-Warehouse/Packing

Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/17/01	7:16 pm	10:01 pm	Mark Hammersmith	900-Box Pack	OR	2.74	0	0	41.15	<input checked="" type="checkbox"/>	
Total Production						2.74			41.15		
Chargeable Production						2.74			41.15	100.0%	

901-Shipping/Receiving

Shift Date	Start Time	Stop Time	Employee	Operation	Work Type	HRS	QTY Gross	QTY Net	Cost	Charg	Dist
07/17/01	10:01 pm	11:04 pm	Mark Hammersmith	902-Shipping/Receiving	OR	1.05	0	0	15.71	<input checked="" type="checkbox"/>	
Total Production						1.05			15.71		
Chargeable Production						1.05			15.71	100.0%	

Production Totals:				Total Production	59.30			5,032.91		
				Chargeable Production	52.09			4,337.08	87.8%	

MATERIAL DETAIL

Shift Date	Inventory Item	Employee	Work Type	QTY	U/M	Cost	Dist
101-Film Materials to Jobs							
07/03/01	101-12"x200' Film	1003-Dan Larson	OR	240	Inch	33.95	
07/03/01	2004-20x24 Film	1003-Dan Larson	OR	10	Each	23.91	
07/07/01	3011-Orange Vinyl 30x40	3002-Chuck Hansen	OR	6	Each	8.88	
301-Proof Materials to Jobs							

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07/07/01	3012-Rubylith 30x40	3002-Chuck Hansen	OR	12	Each	57.36
07/07/01	3013-Acetate 30x40	3002-Chuck Hansen	or	4	Each	8.92
401-Plate Materials to Jobs						
07/07/01	500-40" Sheetfed Plate	3002-Chuck Hansen	or	16	Each	190.24
07/07/01	500-40" Sheetfed Plate	3002-Chuck Hansen	RN	4	Each	47.56
501-Sheetfed Stock						
07/22/01	1000-70# 23x35 Multifect Cambridge Smooth Book Coated	5002-Steve Larsen	OR	248,500	M	21,611.25
07/22/01	1104-12pt C1S 23x35 Carolina	5002-Steve Larsen	OR	20,000	M	2,580.00
701-Bindery Materials to Jobs						
07/25/01	900-Brown Cartons	9001-Lisa Chapman	OR	10	Each	9.50
703-Outside Bindery Services						
07/17/01	6112-O/S Purchases Bindery-Each	PUR1000-Roger Greenwood	OR	1	Each	2,215.00
Material Totals:						26,786.57

PURCHASE ORDERS

Item ID	Item-Description	Created By	Date Entered	Quantity Ordered	Quantity Received	Line Amount	Cost Received	Status
PO#: 10015								
6112	O/S Purchases Bindery-Each	demo	07/09/01	1	1.00	2,215.00	2,215.00	Closed
						Totals:	2,215.00	2,215.00
						Report Totals:	2,215.00	2,215.00

INVOICE

Invoice Date	Invoice	Qty Ordered	Qty Shipped	Billed Freight	Billed Postage	Invoiced Amounts	Sales
07/31/01	10011	100,000	110,000	375.00	0.00	35,570.00	35,195.00
						Totals:	35,570.00
						Totals:	35,195.00

PRODUCTION ANALYSIS

Dept	EST Hours	Planned Hours	Act Hours	EST Cost	Planned Cost	Act Cost	EVA Cost	PVA Cost
Electronic Prepress	9.50	9.50	9.89	1,231.25	1,231.25	1,286.21	-54.96	-54.96
Stripping and Proofing	12.45	12.45	13.46	655.00	655.00	708.34	-53.34	-53.34
Plating	13.50	13.50	14.97	607.50	607.50	673.80	-66.30	-66.30
Sheetfed Press	15.00	15.00	17.19	1,781.00	1,781.00	2,307.70	-526.70	-526.70
Shipping and Receiving	3.50	3.50	3.79	52.50	52.50	56.86	-4.36	-4.36
Totals:				4,327.25	4,327.25	5,032.91	-705.66	-705.66

MATERIAL ANALYSIS

Dept	EST Cost	Planned Cost	Act Cost	EVA Cost	PVA Cost
Material					
Film Materials to Jobs	70.00	70.00	66.74	3.26	3.26
Proof Materials to Jobs	70.00	70.00	66.28	3.72	3.72
Plate Materials to Jobs	240.00	240.00	237.80	2.20	2.20
Sheetfed Stock	25,580.00	25,580.00	24,191.25	1,388.75	1,388.75
Inks	0.00	0.00	0.00	0.00	0.00
Bindery Materials to Jobs	0.00	0.00	9.50	-9.50	-9.50
Material Totals:		25,960.00	25,960.00	24,571.57	1,388.43
Outside Service					
Outside Bindery Services	0.00	0.00	2,215.00	-2,215.00	-2,215.00
Outside Service Totals:		0.00	0.00	2,215.00	-2,215.00
Totals:		25,960.00	25,960.00	26,786.57	-826.57
Total Costs:		30,287.25	30,287.25	31,819.48	-1,532.23

COST ANALYSIS

Qty Shipped	Quote/Sales Price	Sales	Value Added	%	Profit	%	Contribution	%
110,000	0.00	35,195.00	8,408.43	23.9%	243.89	0.7%	259.41	0.7%