

Department **100- Digital**

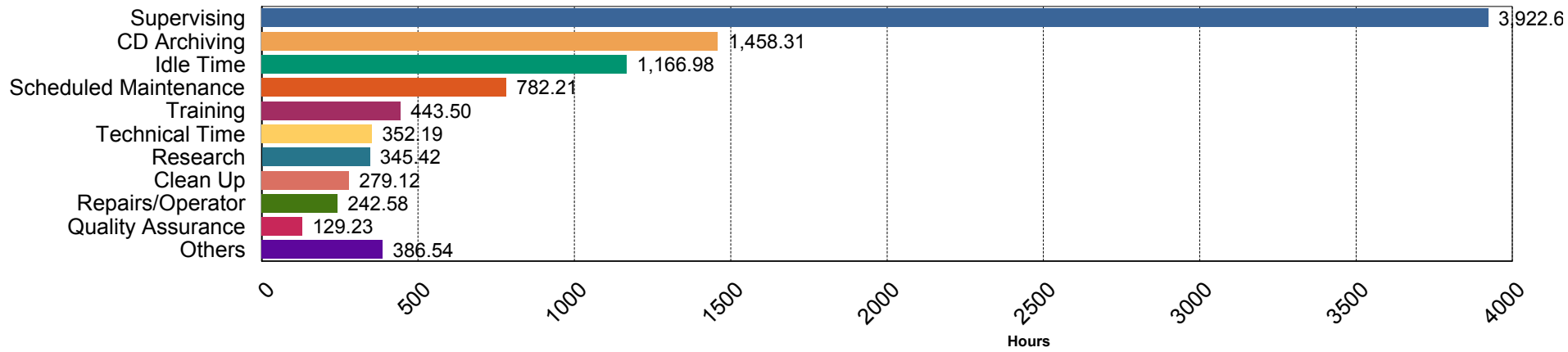
Total Hours: 21,115.22

Non-Chargeable Hours by Operation Code

9,508.69

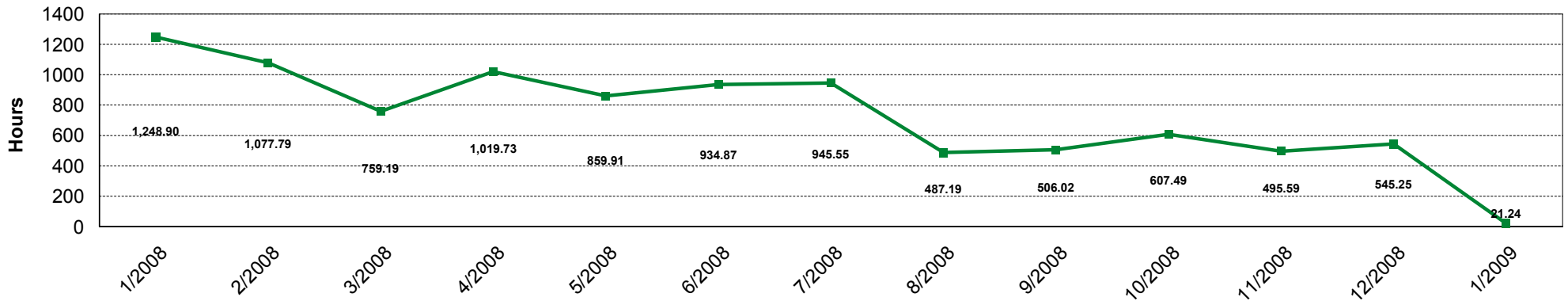
11,606.52

For 100- Digital



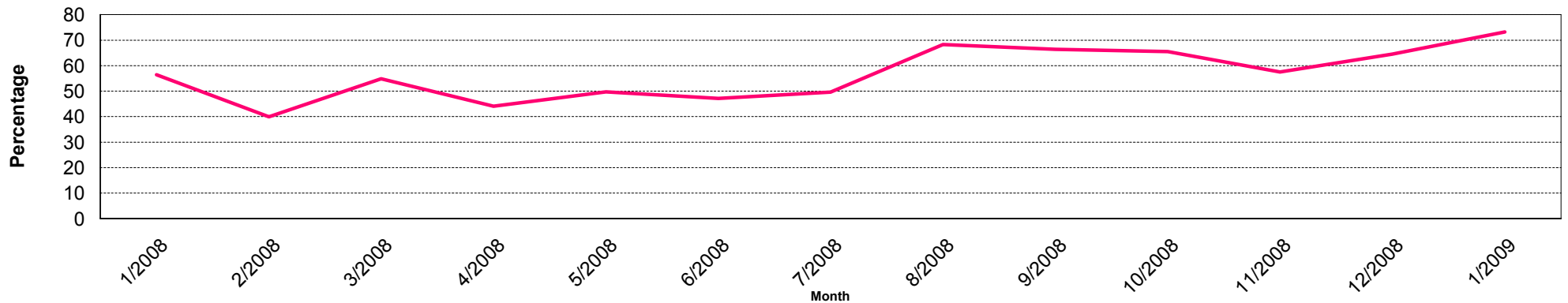
Non-Chargeable Hours by Month

For 100- Digital



Average Chargeability

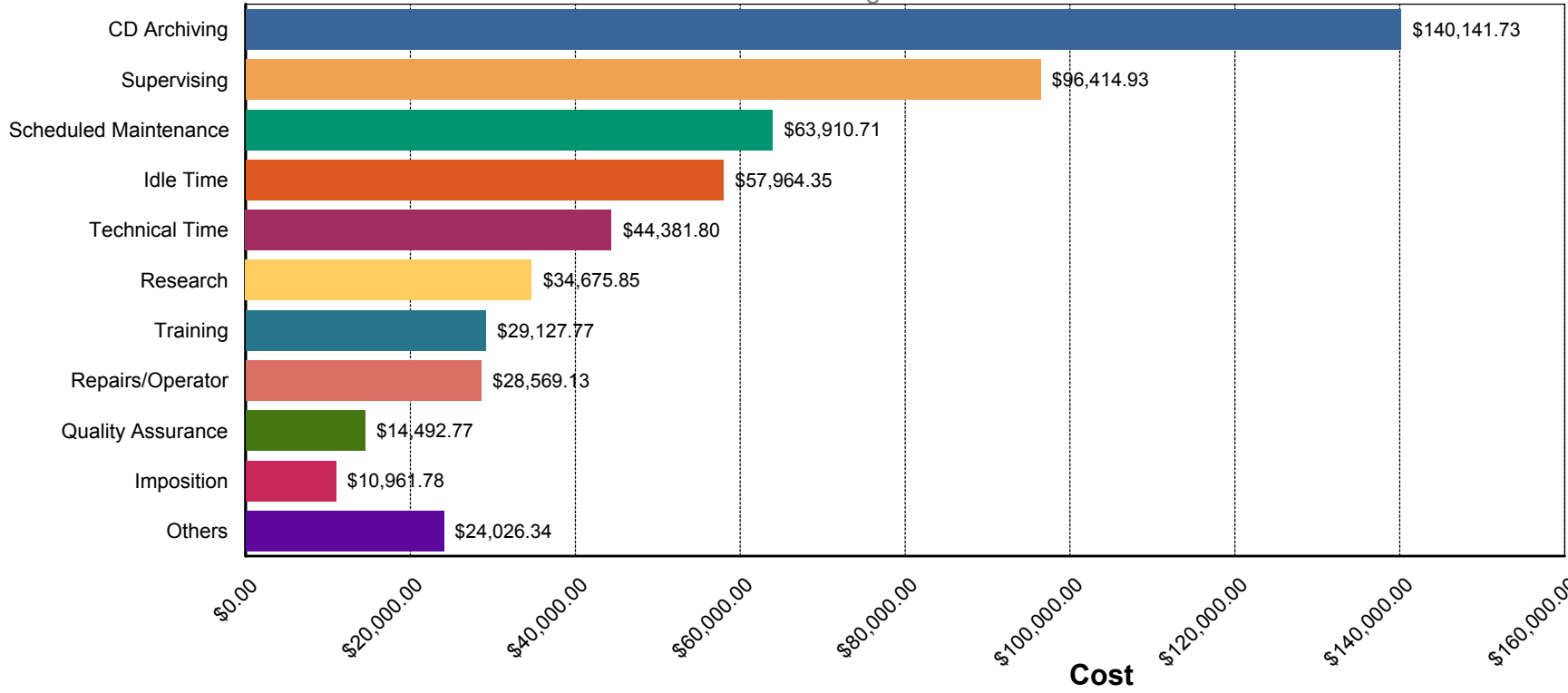
For 100- Digital



Total Cost: \$544,667.16

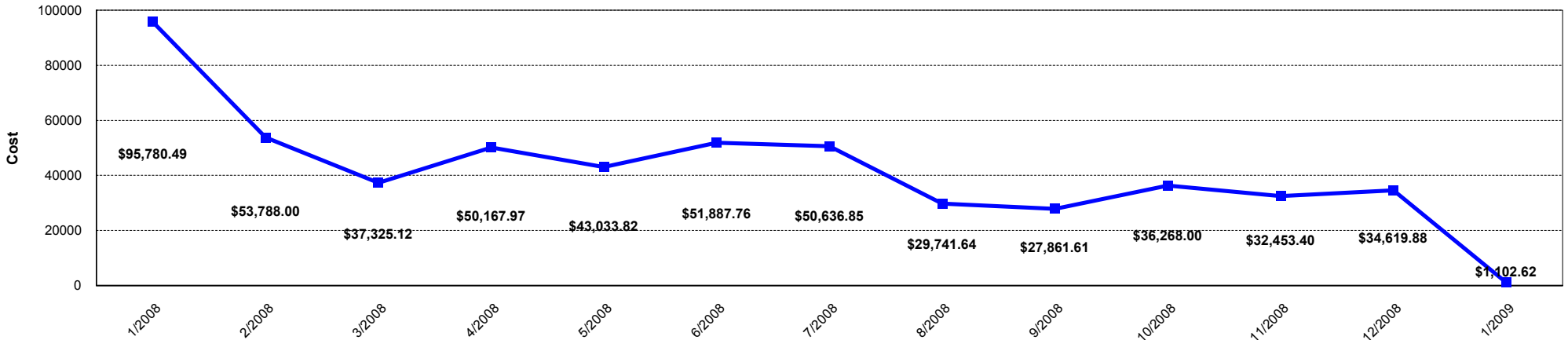
Non-Chargeable Cost by Operation Code

For 100- Digital



Non-Chargeable Cost by Month

For 100- Digital



Department **105- Proofing**

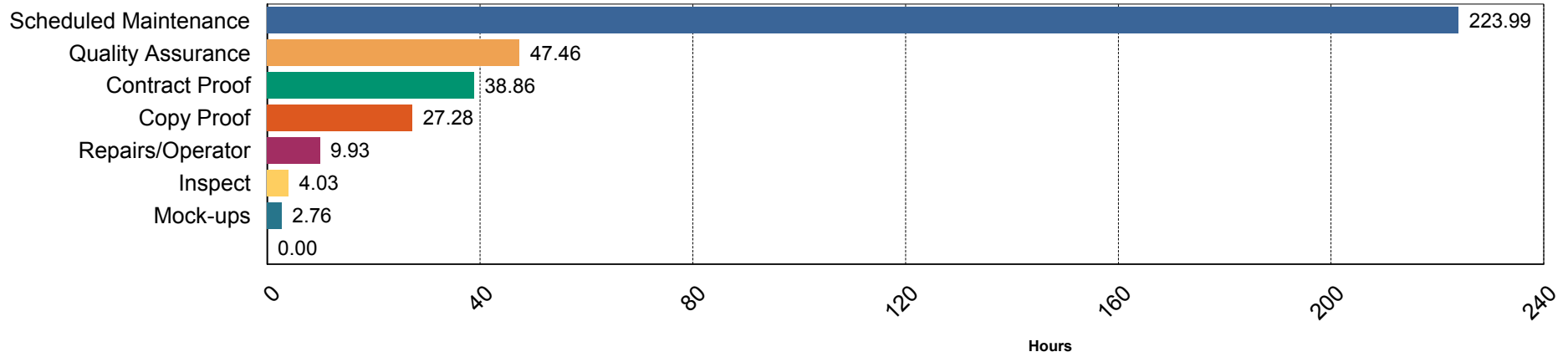
Total Hours: 1,633.07

Non-Chargeable Hours by Operation Code

354.30

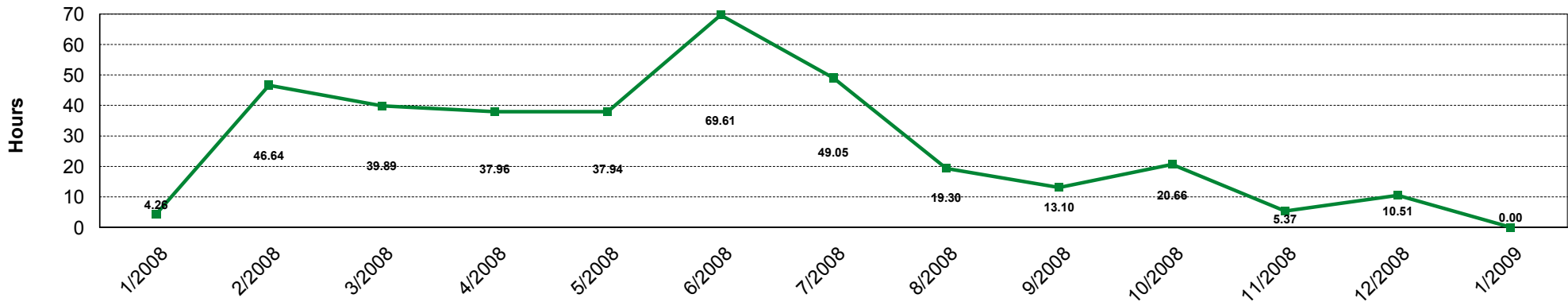
1,278.77

For 105- Proofing



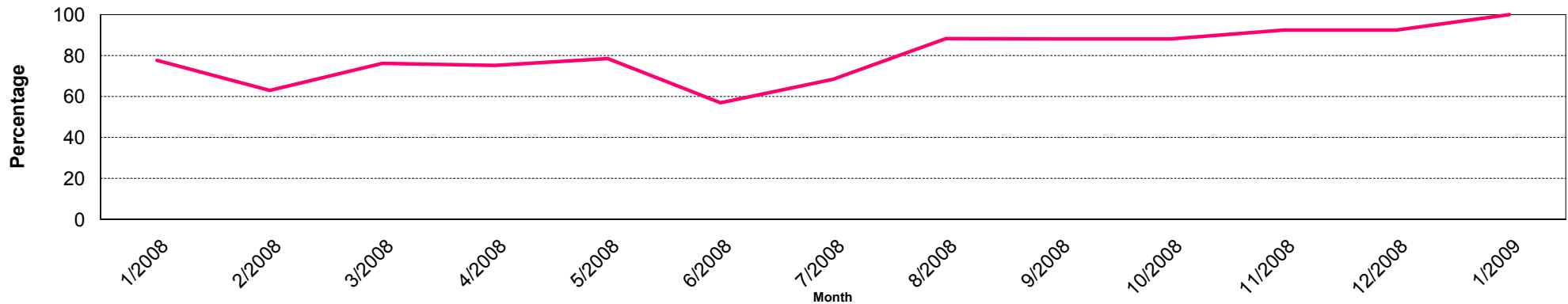
Non-Chargeable Hours by Month

For 105- Proofing



Average Chargeability

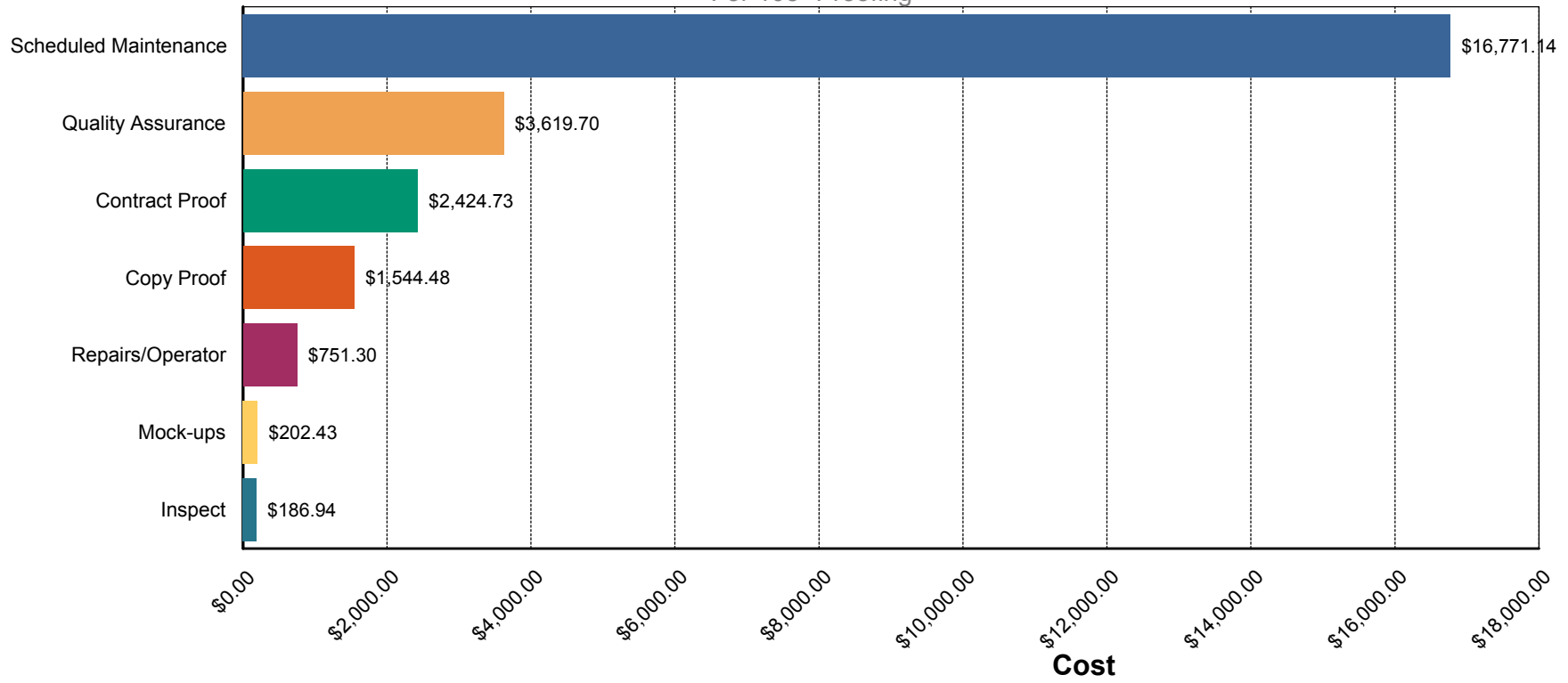
For 105- Proofing



Total Cost: \$25,500.72

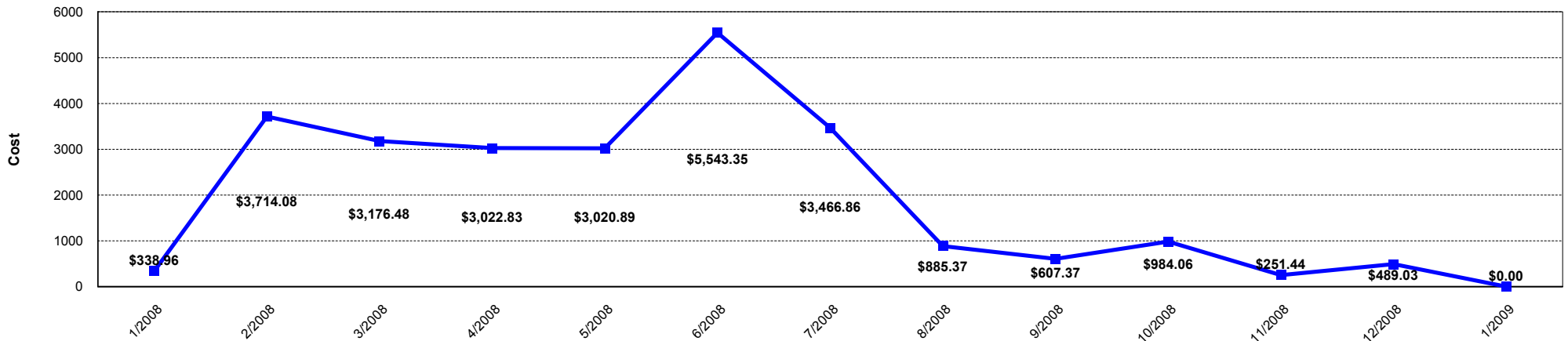
Non-Chargeable Cost by Operation Code

For 105- Proofing



Non-Chargeable Cost by Month

For 105- Proofing



Department **106- Plating**

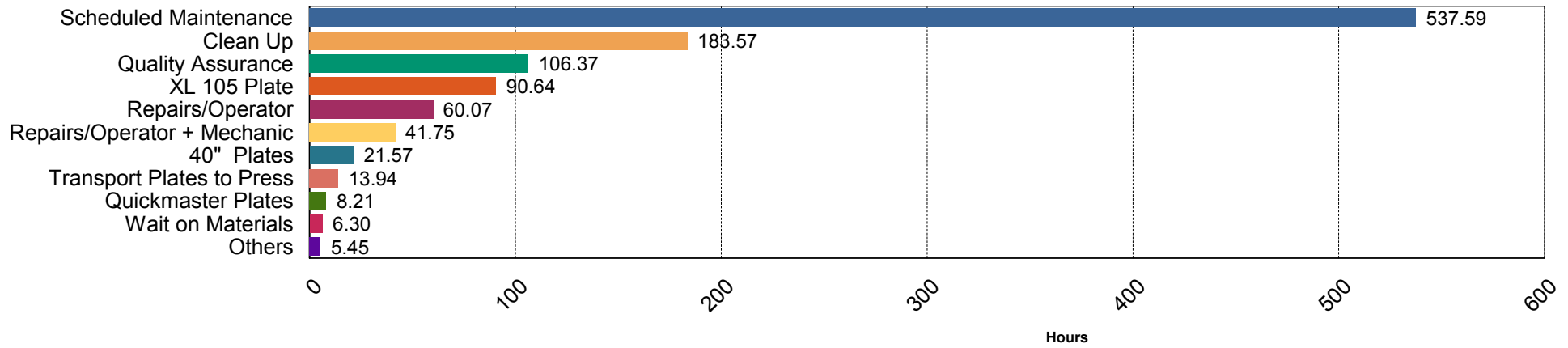
Total Hours: 2,302.70

Non-Chargeable Hours by Operation Code

1,075.46

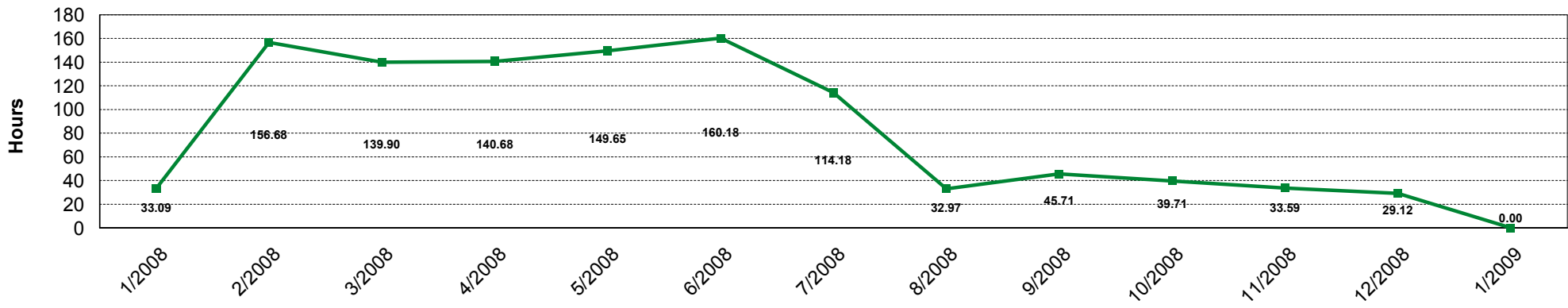
1,227.24

For 106- Plating



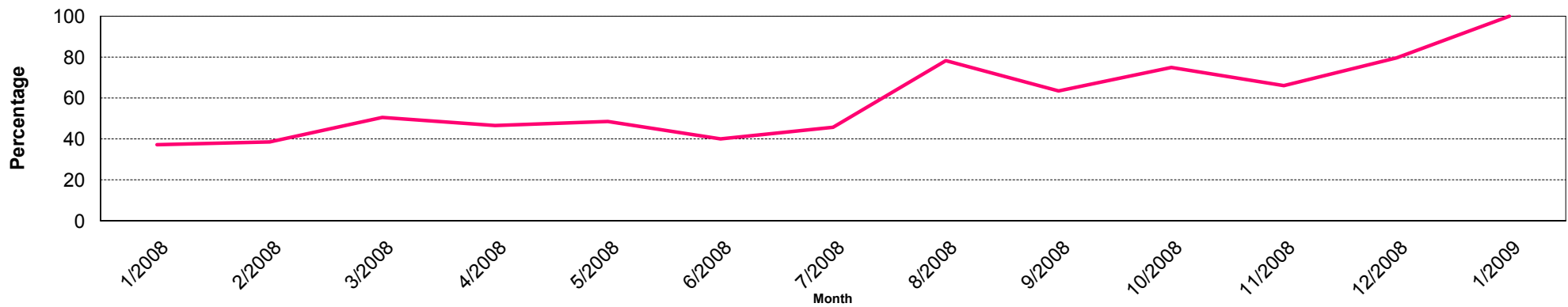
Non-Chargeable Hours by Month

For 106- Plating



Average Chargeability

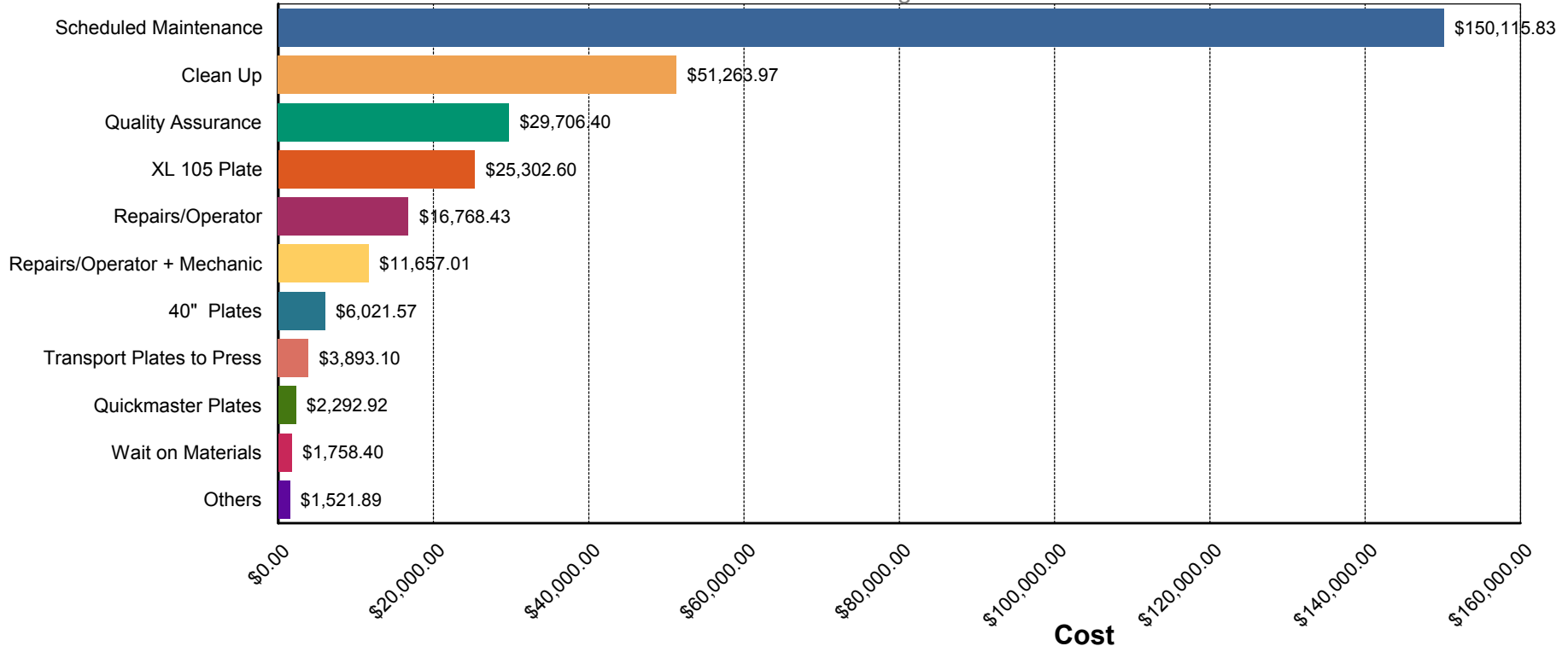
For 106- Plating



Total Cost: \$300,302.11

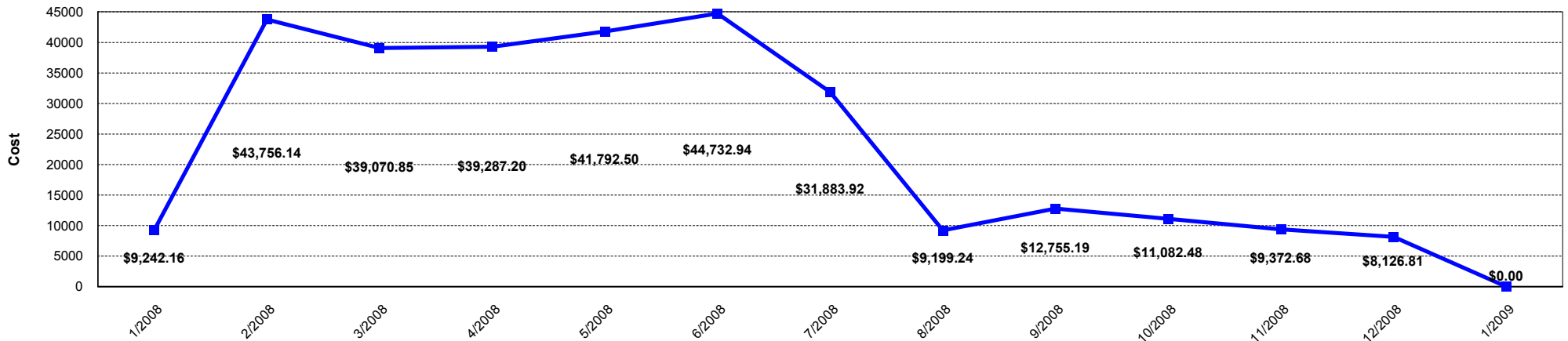
Non-Chargeable Cost by Operation Code

For 106- Plating



Non-Chargeable Cost by Month

For 106- Plating



Department **170- Digital Print**

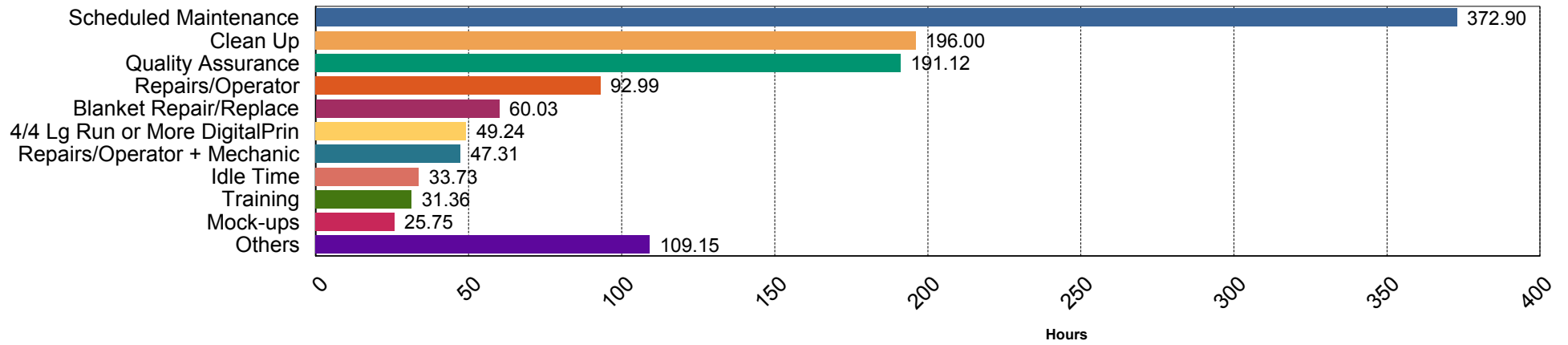
Total Hours: 4,315.64

Non-Chargeable Hours by Operation Code

1,209.58

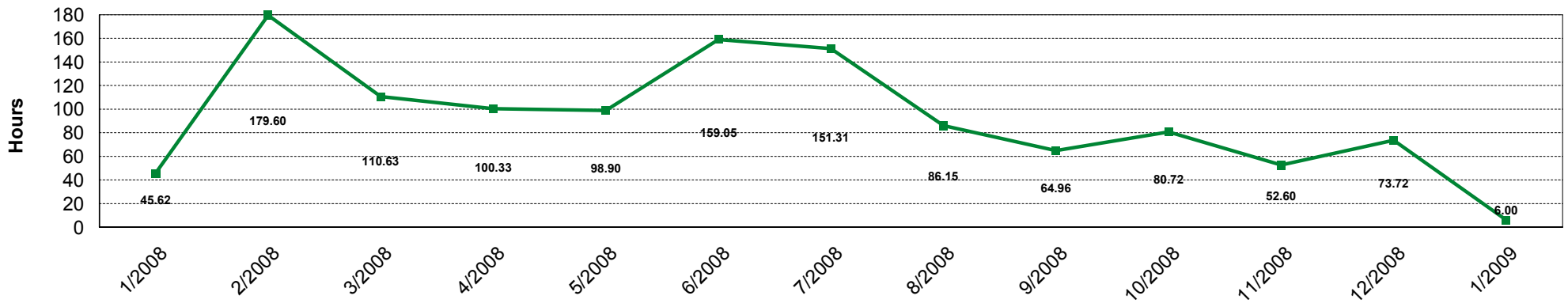
3,106.06

For 170- Digital Print



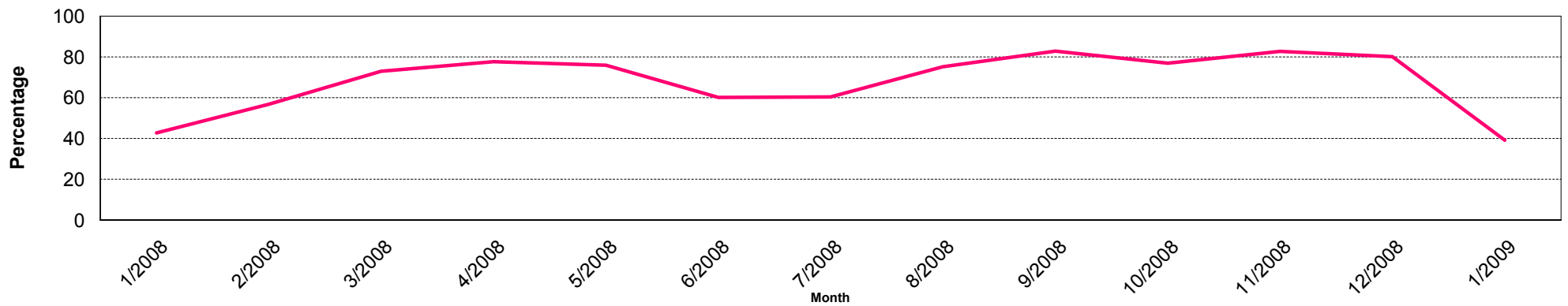
Non-Chargeable Hours by Month

For 170- Digital Print



Average Chargeability

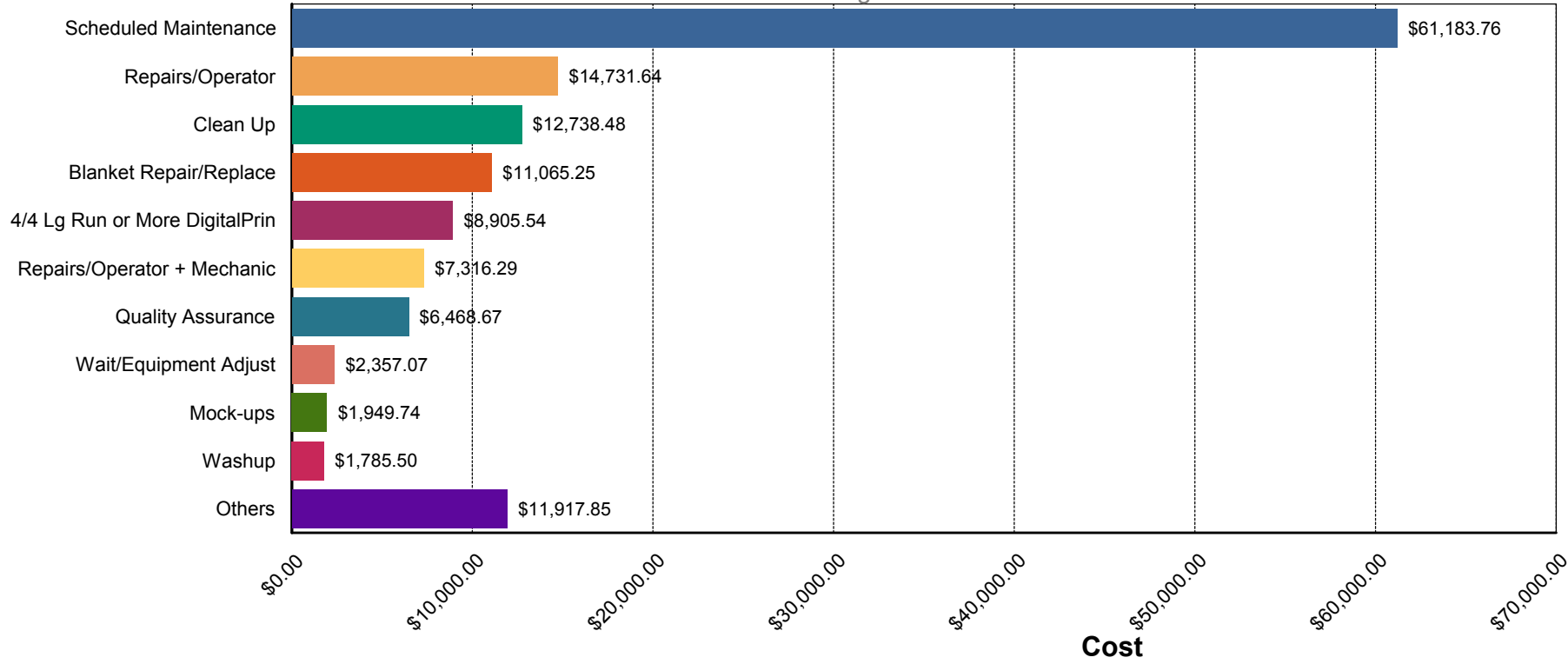
For 170- Digital Print



Total Cost: \$140,419.79

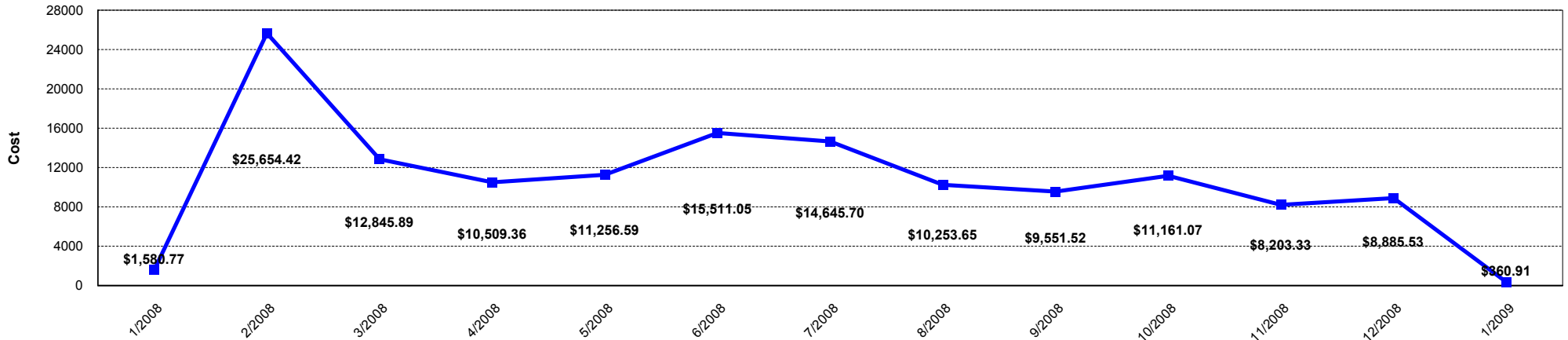
Non-Chargeable Cost by Operation Code

For 170- Digital Print



Non-Chargeable Cost by Month

For 170- Digital Print



Department **200- Sheetfed Press**

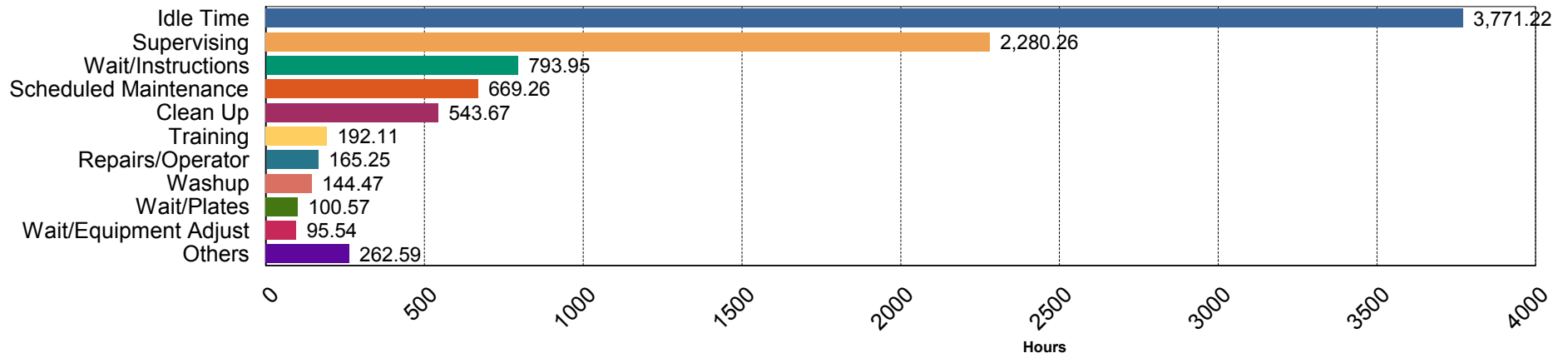
Total Hours: 15,989.74

Non-Chargeable Hours by Operation Code

9,018.90

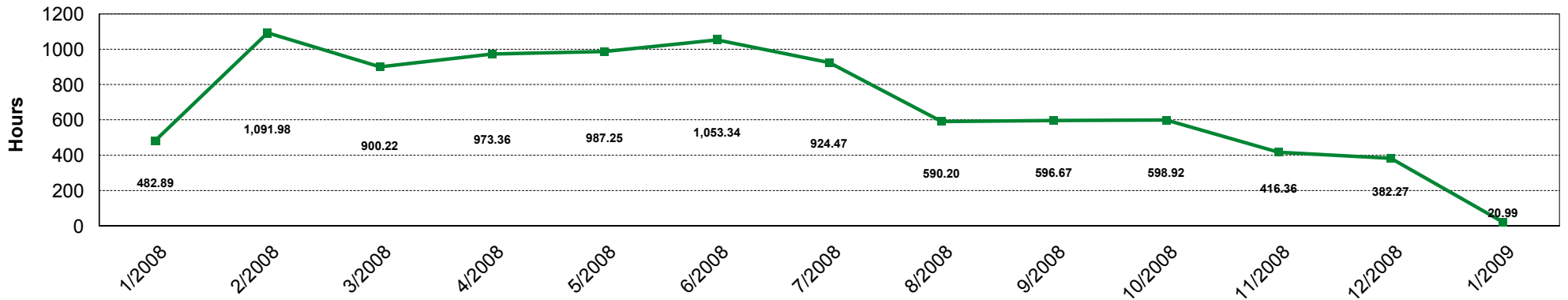
6,970.84

For 200- Sheetfed Press



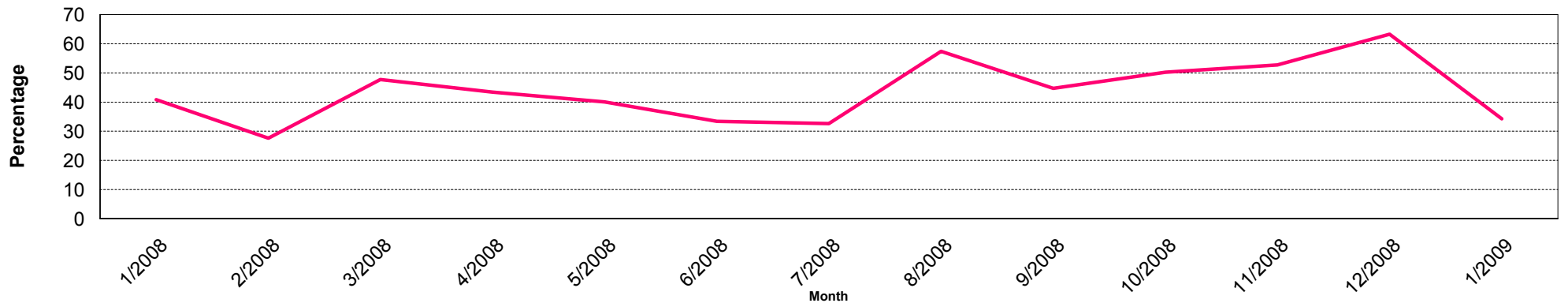
Non-Chargeable Hours by Month

For 200- Sheetfed Press



Average Chargeability

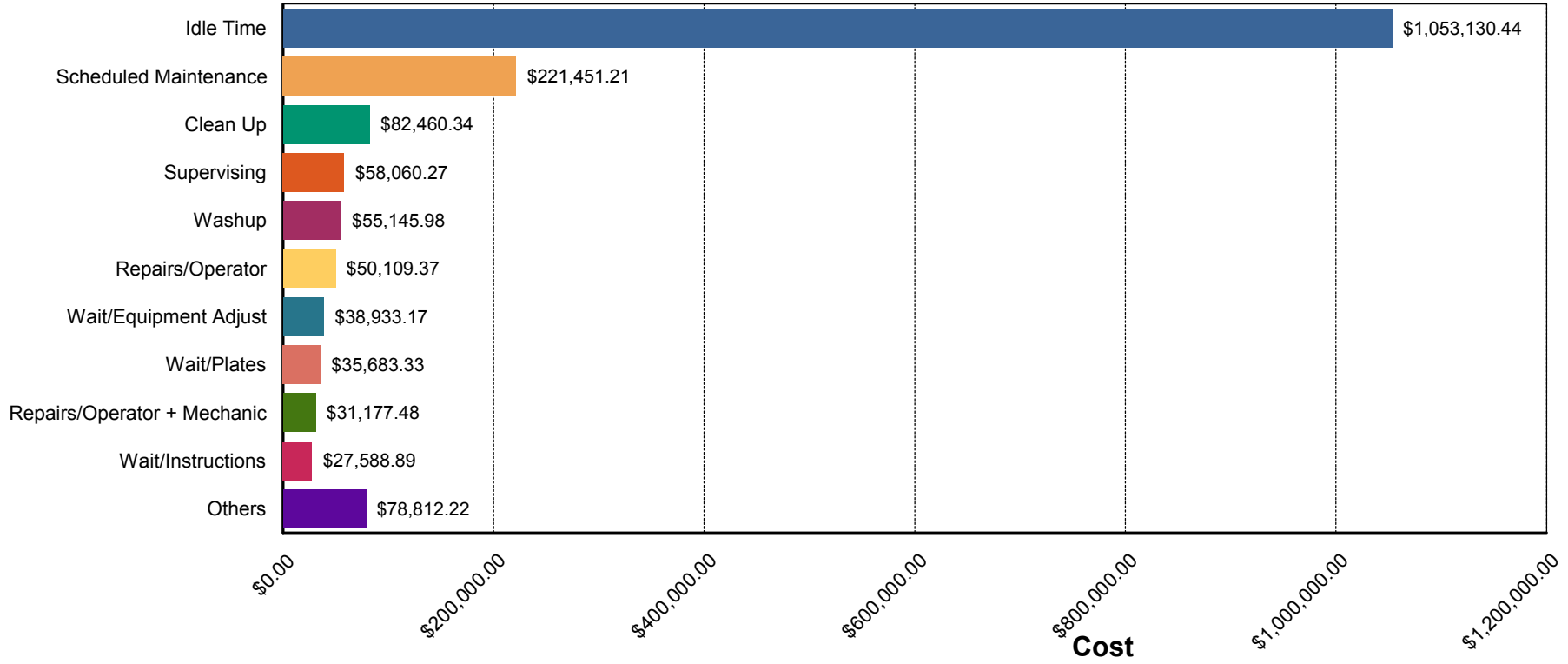
For 200- Sheetfed Press



Total Cost: \$1,732,552.69

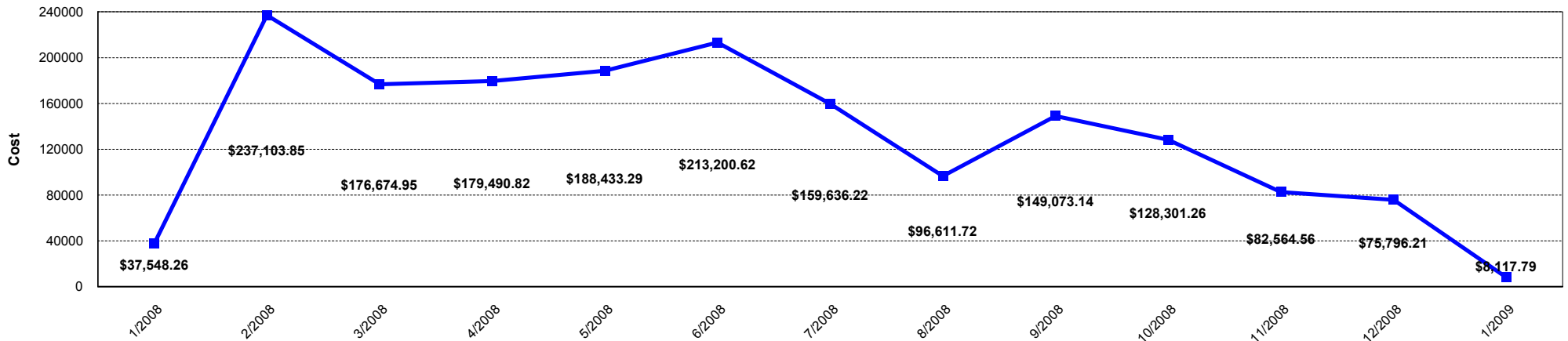
Non-Chargeable Cost by Operation Code

For 200- Sheetfed Press



Non-Chargeable Cost by Month

For 200- Sheetfed Press



Department **300- Bindery/Conversion**

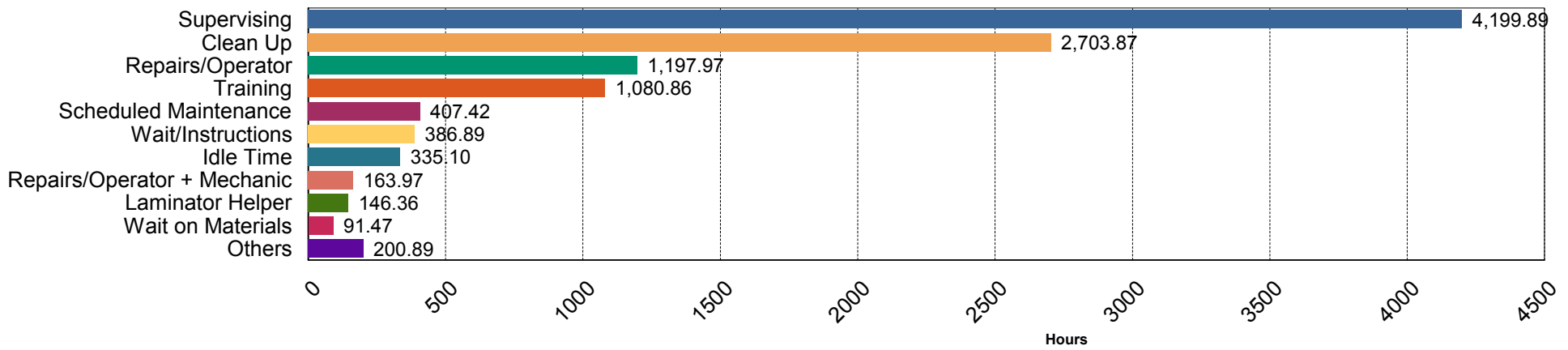
Total Hours: 42,600.43

Non-Chargeable Hours by Operation Code

10,914.69

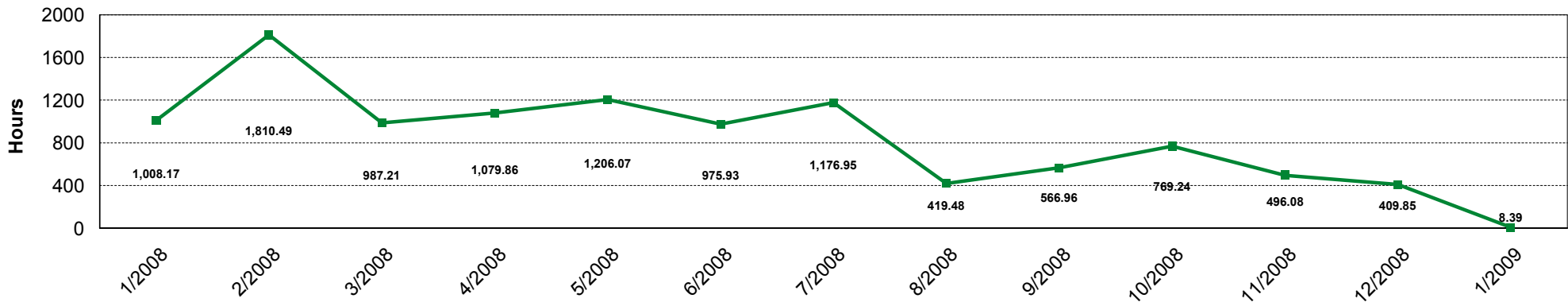
31,685.74

For 300- Bindery/Conversion



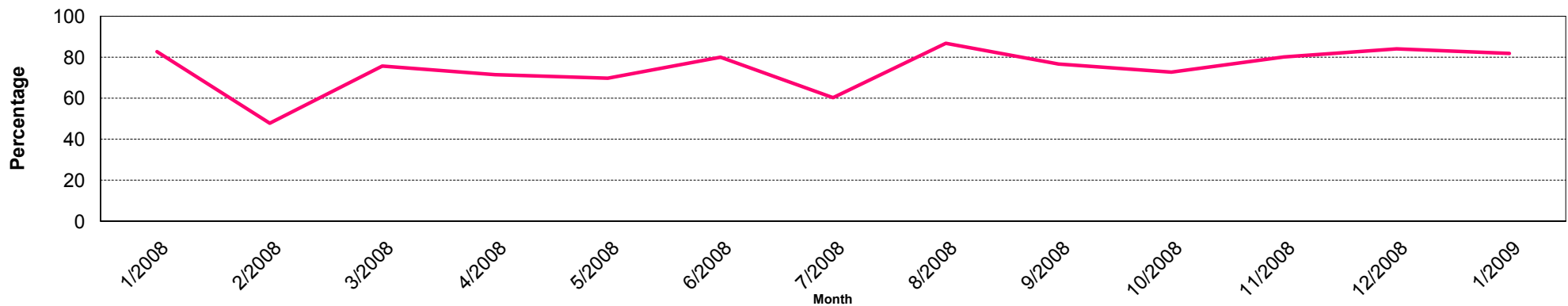
Non-Chargeable Hours by Month

For 300- Bindery/Conversion



Average Chargeability

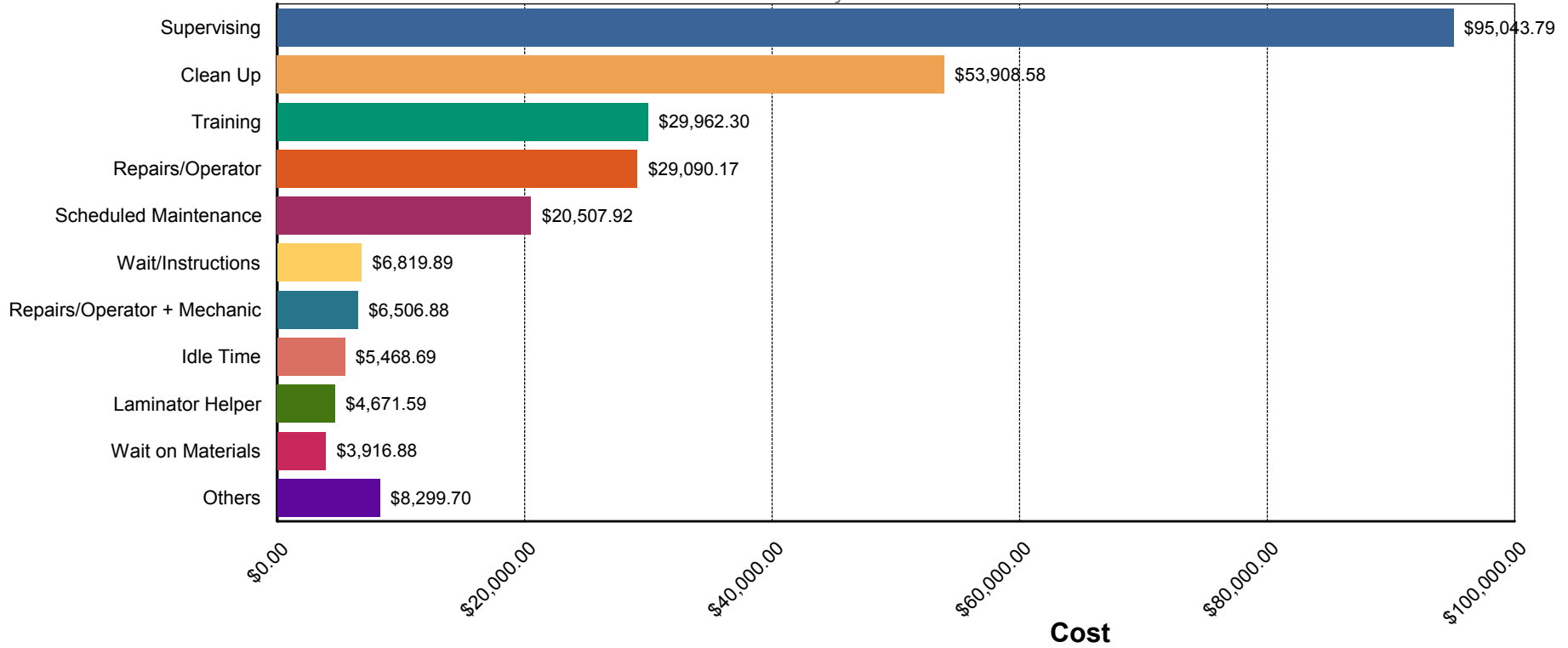
For 300- Bindery/Conversion



Total Cost: \$264,196.39

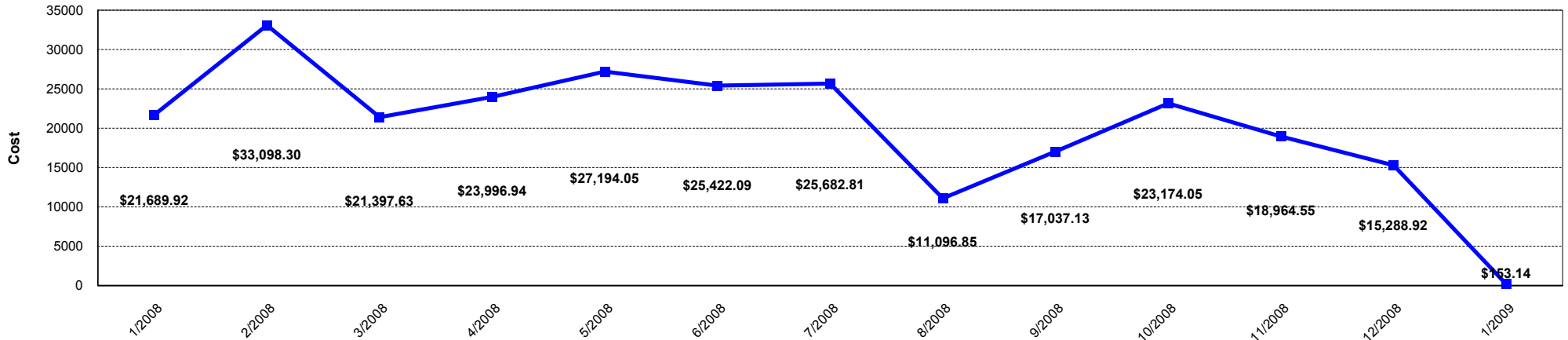
Non-Chargeable Cost by Operation Code

For 300- Bindery/Conversion



Non-Chargeable Cost by Month

For 300- Bindery/Conversion



Department **380- Assembly**

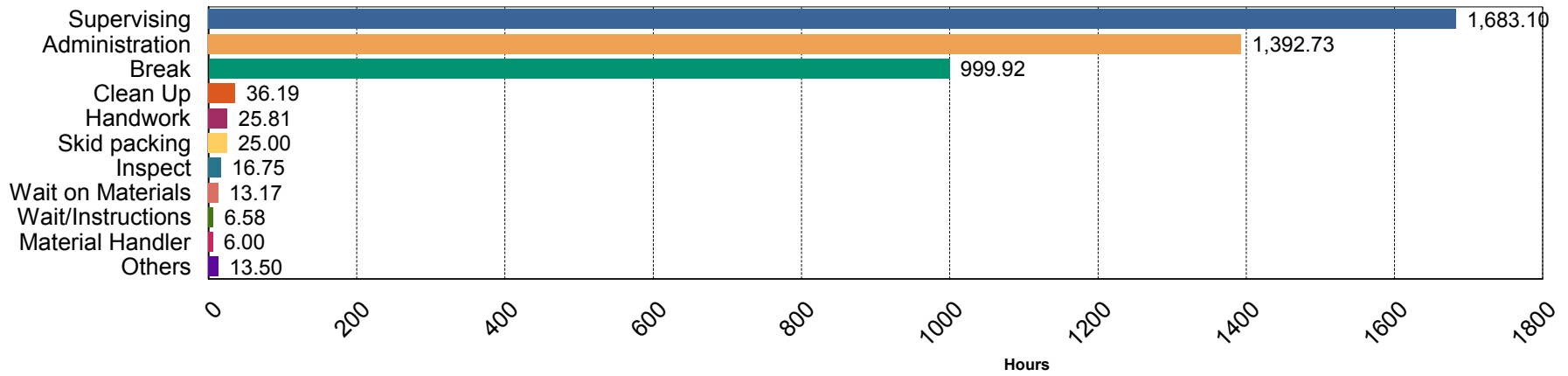
Total Hours: 38,566.32

Non-Chargeable Hours by Operation Code

4,218.74

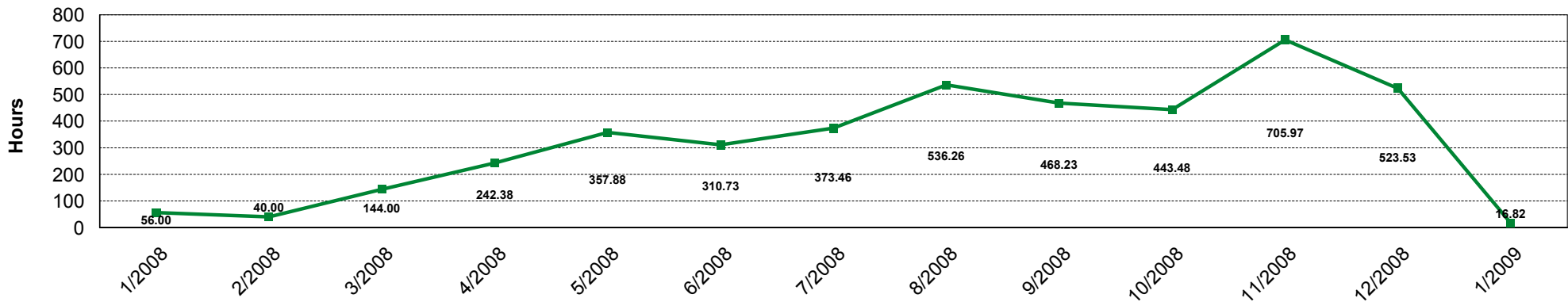
34,347.58

For 380- Assembly



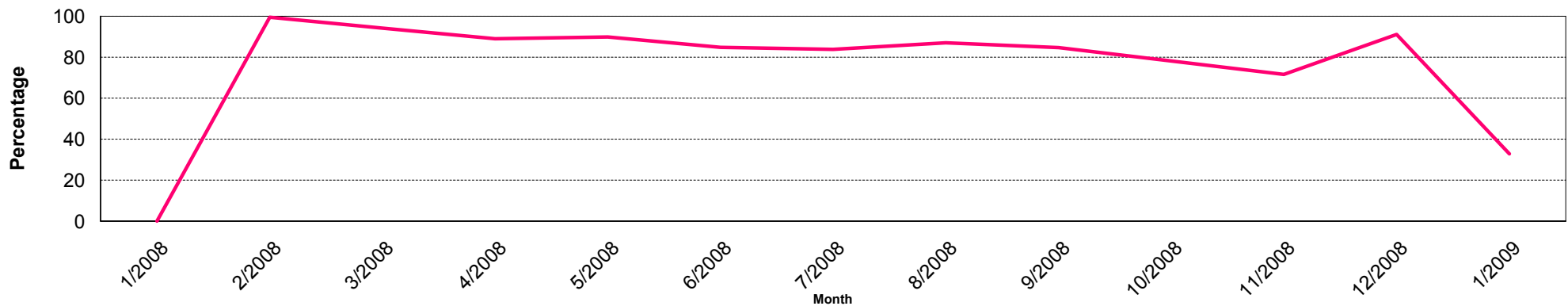
Non-Chargeable Hours by Month

For 380- Assembly



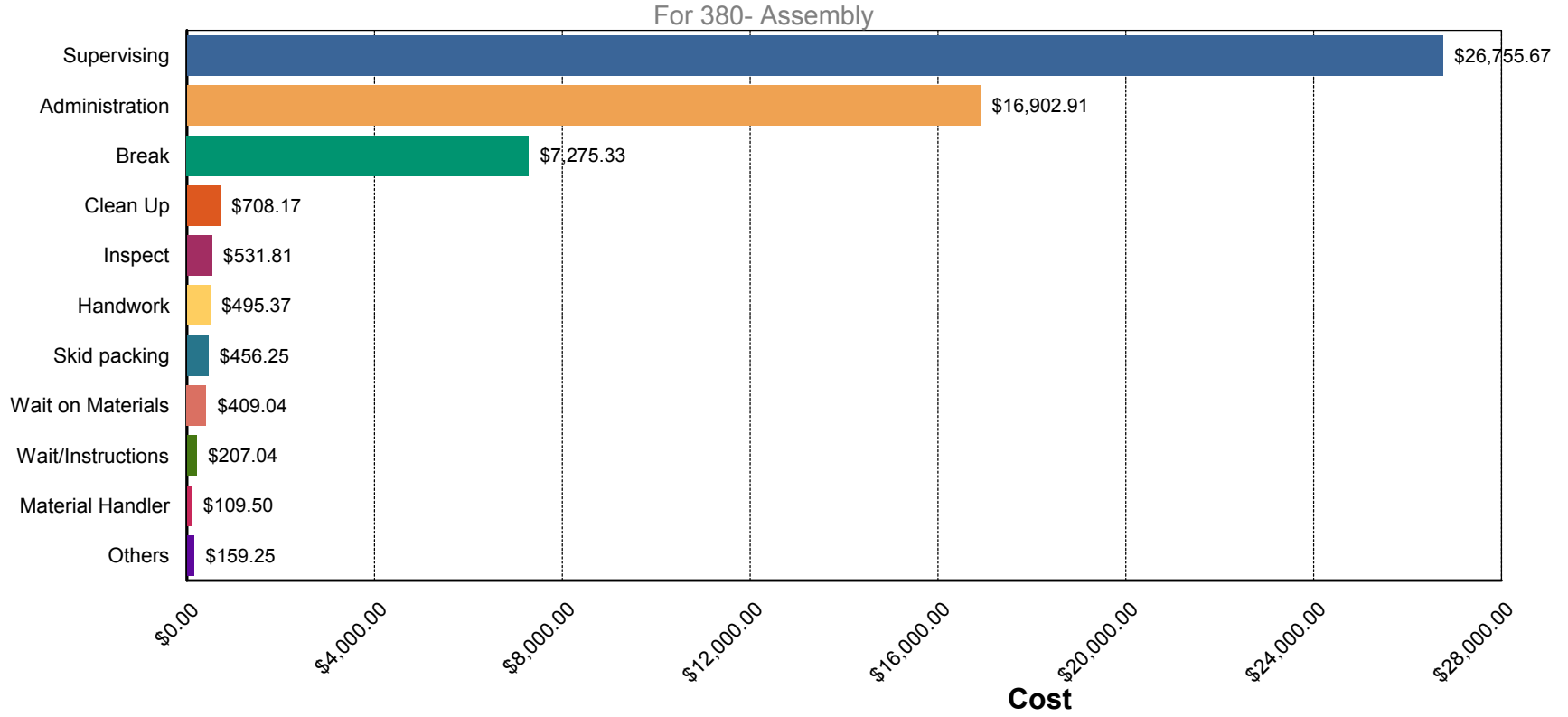
Average Chargeability

For 380- Assembly

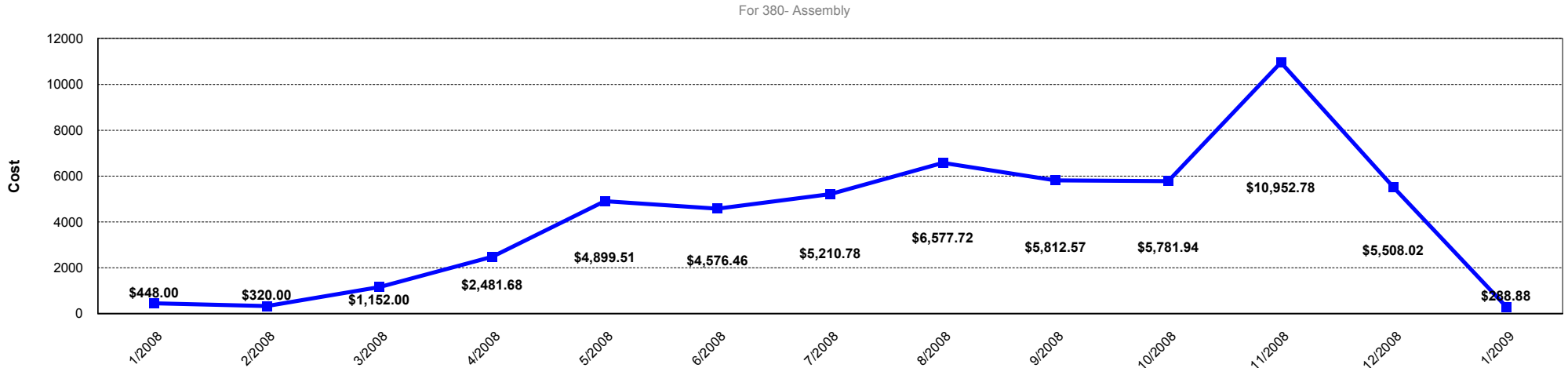


Total Cost: \$54,010.34

Non-Chargeable Cost by Operation Code



Non-Chargeable Cost by Month



Department **385- Mail Services**

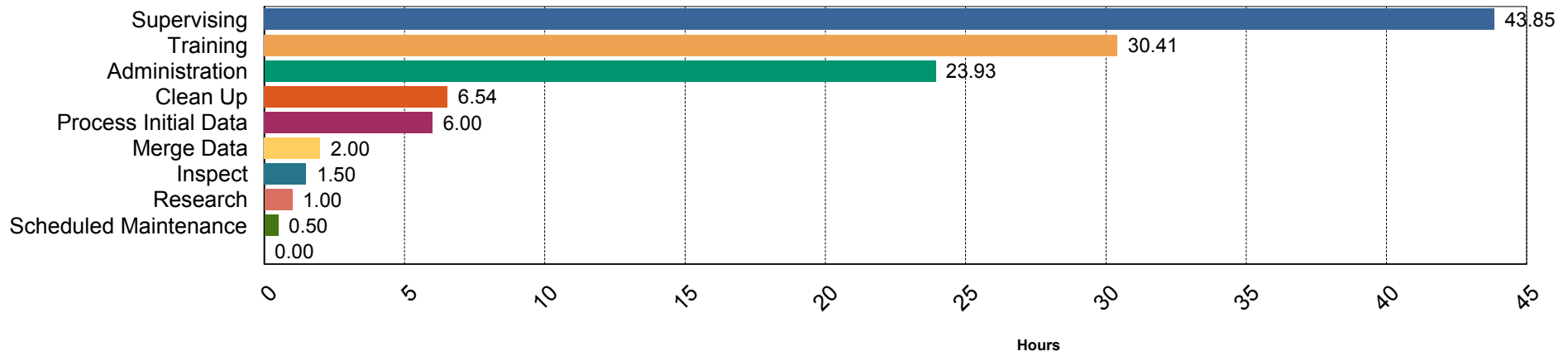
Total Hours: 2,960.56

Non-Chargeable Hours by Operation Code

115.73

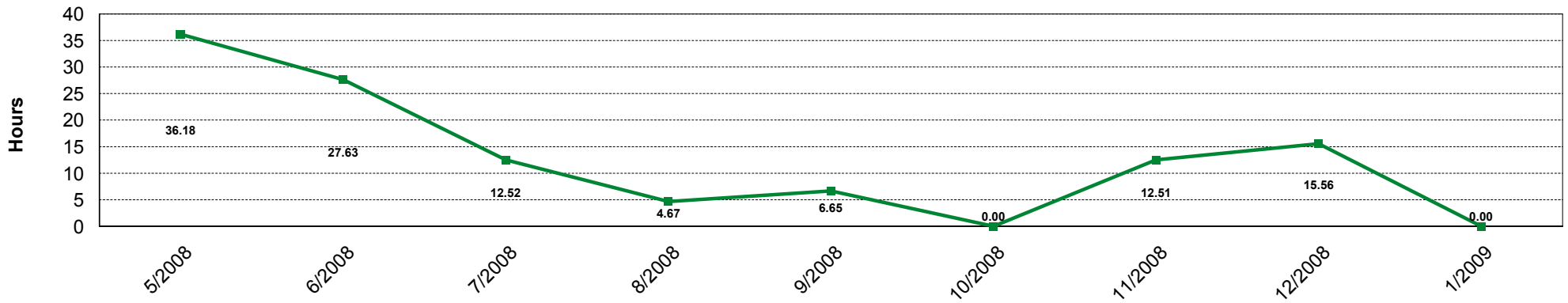
2,844.82

For 385- Mail Services



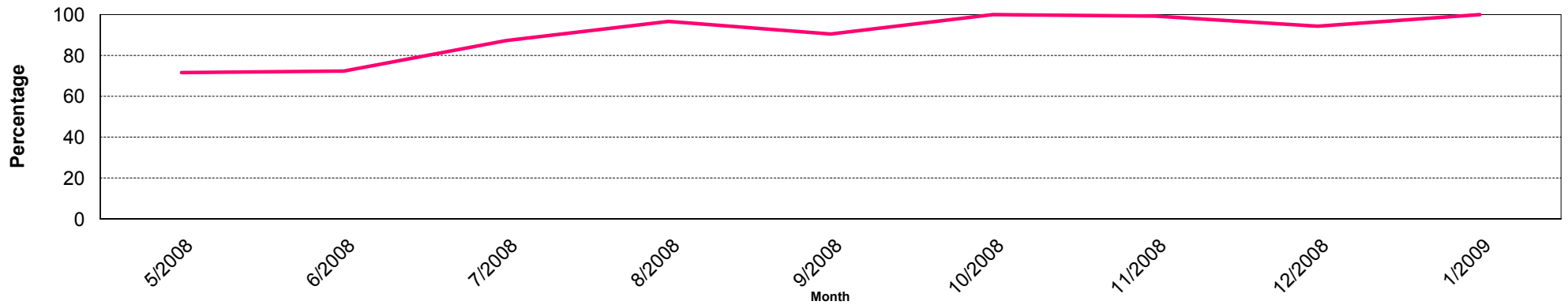
Non-Chargeable Hours by Month

For 385- Mail Services



Average Chargeability

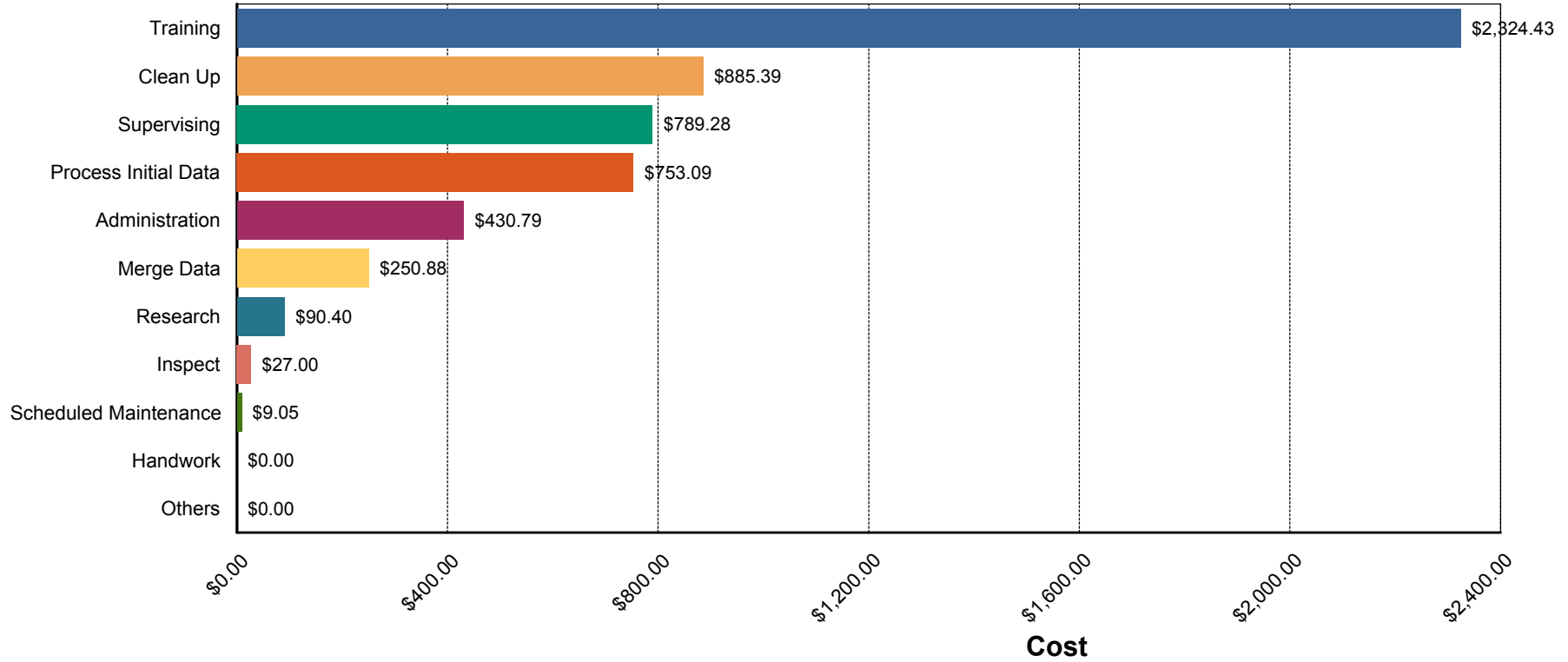
For 385- Mail Services



Total Cost: \$5,560.31

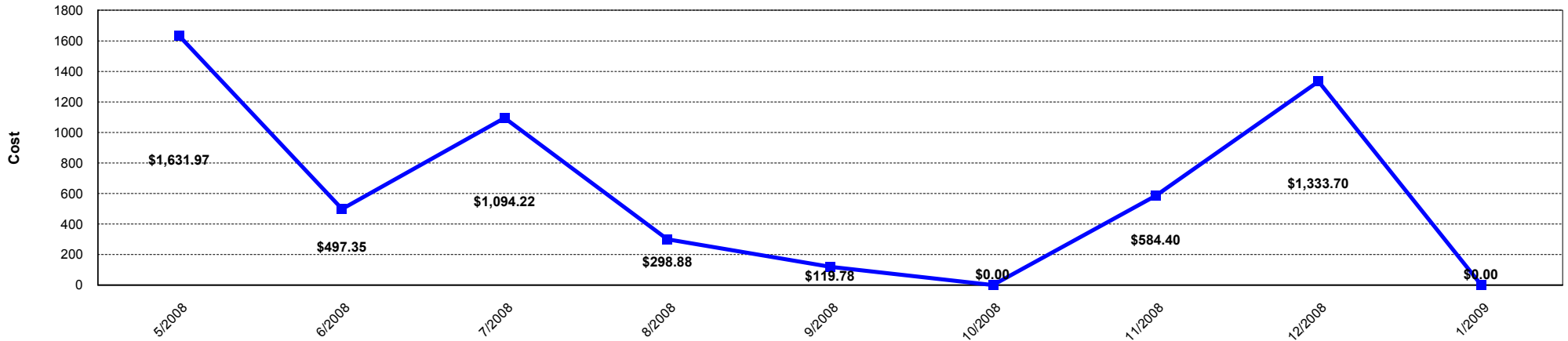
Non-Chargeable Cost by Operation Code

For 385- Mail Services



Non-Chargeable Cost by Month

For 385- Mail Services



Department **400- Fulfillment Inventory**

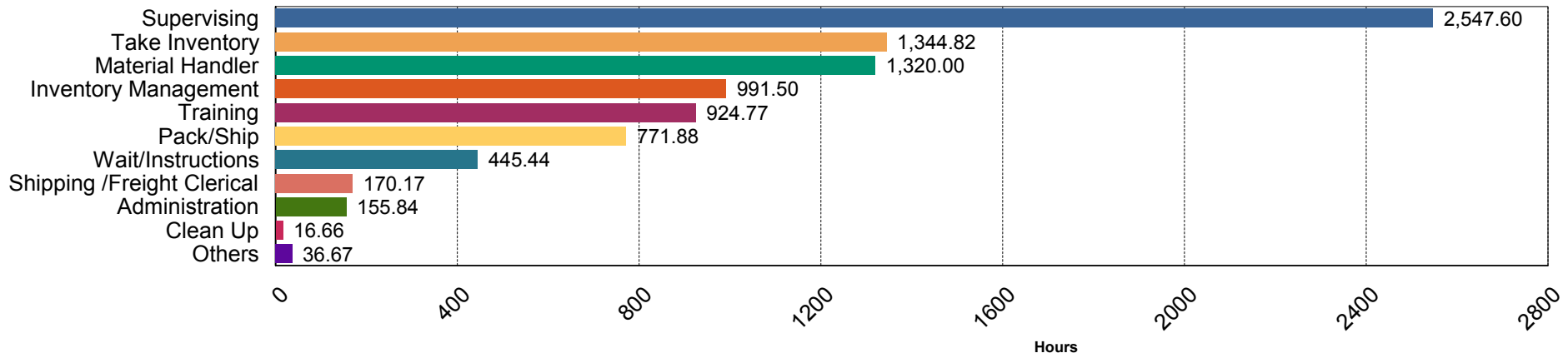
Total Hours: 25,696.82

Non-Chargeable Hours by Operation Code

8,725.36

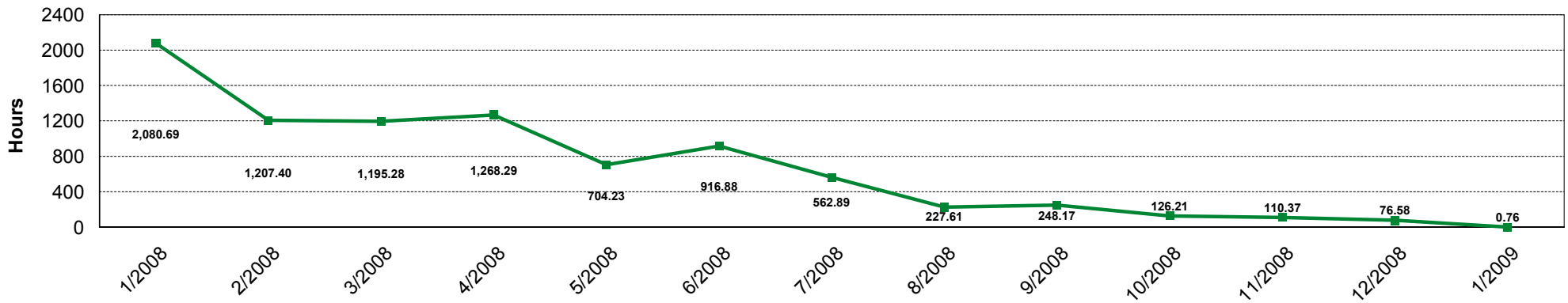
16,971.46

For 400- Fulfillment Inventory



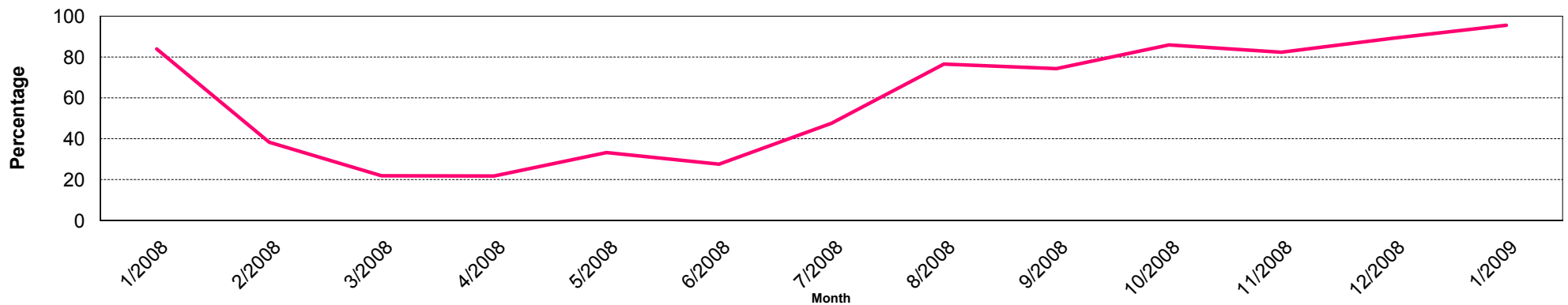
Non-Chargeable Hours by Month

For 400- Fulfillment Inventory



Average Chargeability

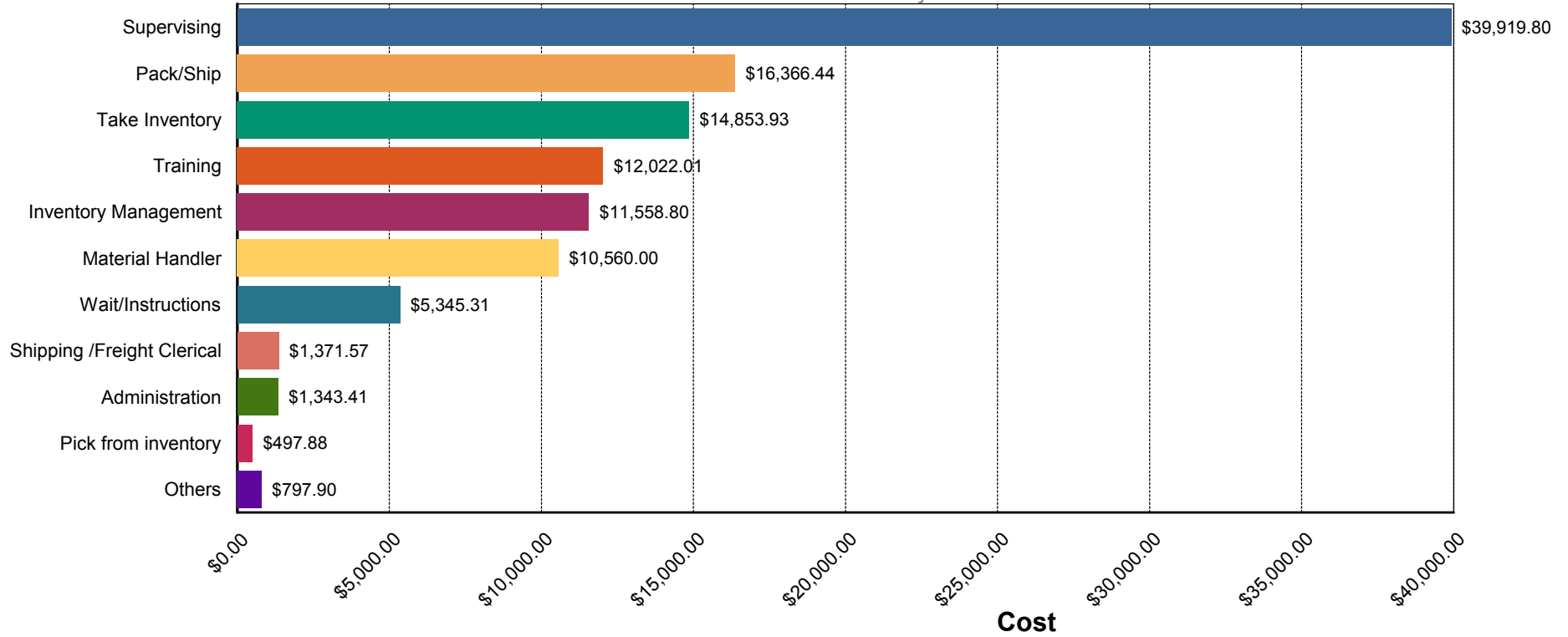
For 400- Fulfillment Inventory



Total Cost: \$114,637.05

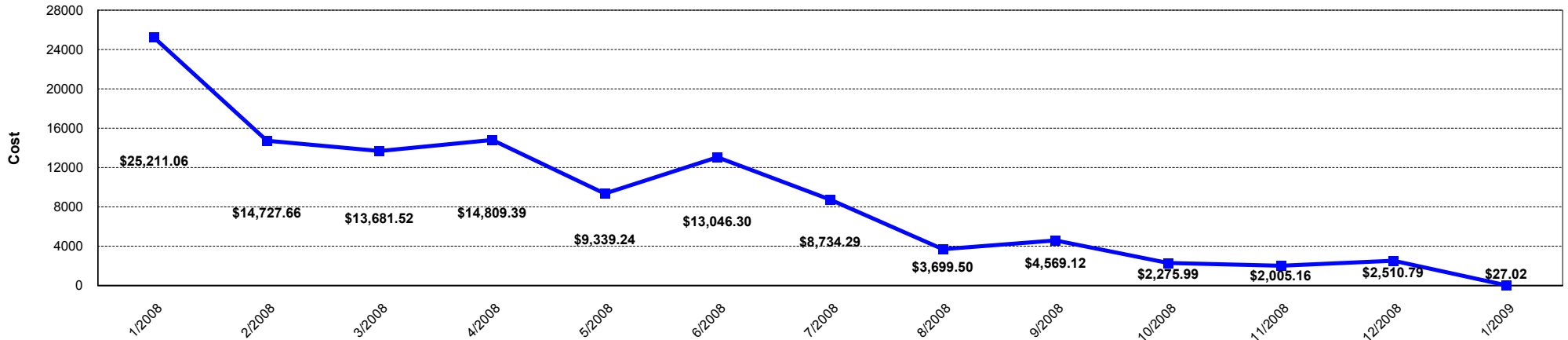
Non-Chargeable Cost by Operation Code

For 400- Fulfillment Inventory



Non-Chargeable Cost by Month

For 400- Fulfillment Inventory



Department **500- Shipping**

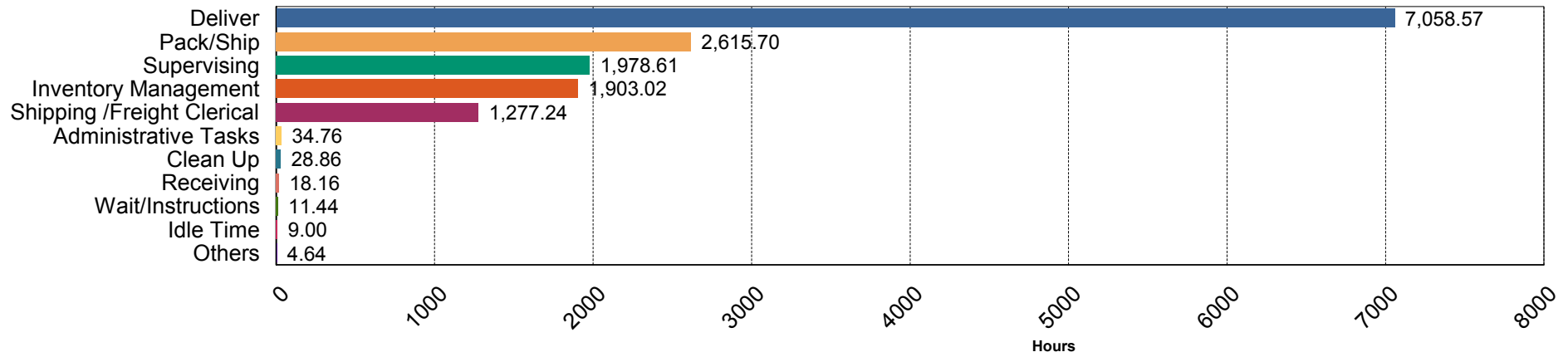
Total Hours: 16,529.34

Non-Chargeable Hours by Operation Code

14,939.99

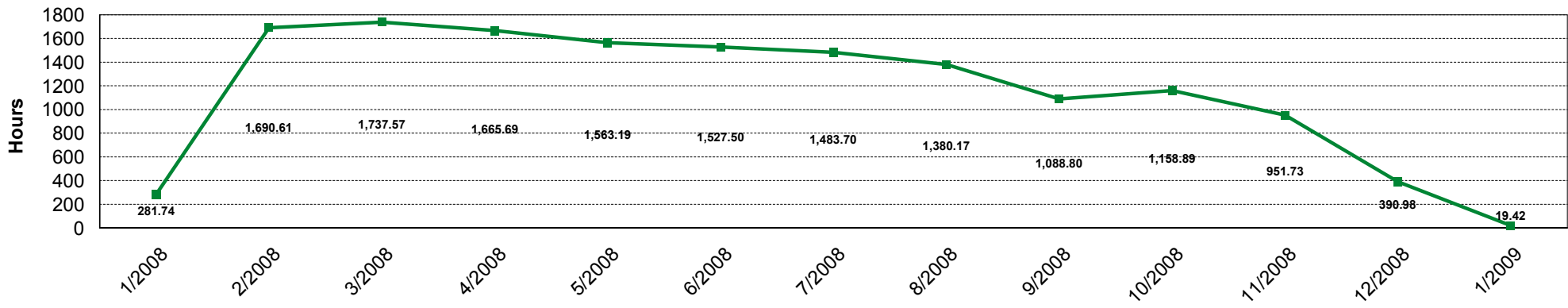
1,589.35

For 500- Shipping



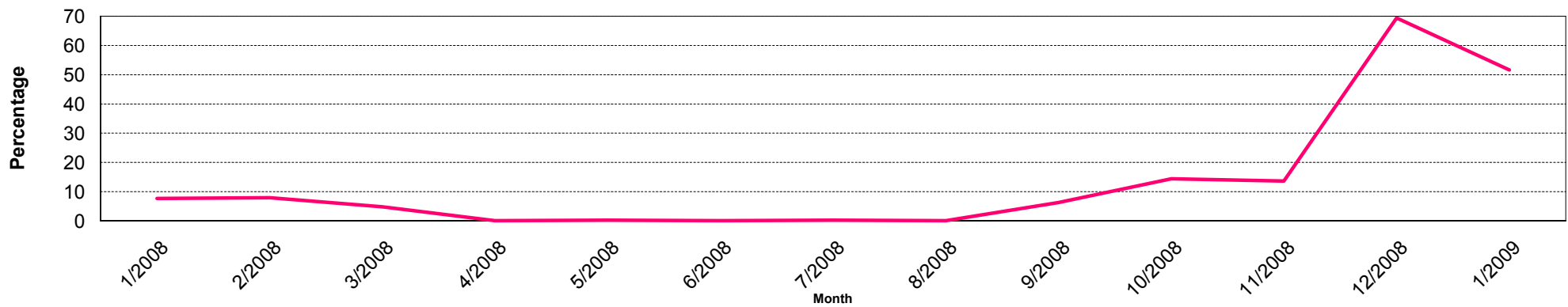
Non-Chargeable Hours by Month

For 500- Shipping



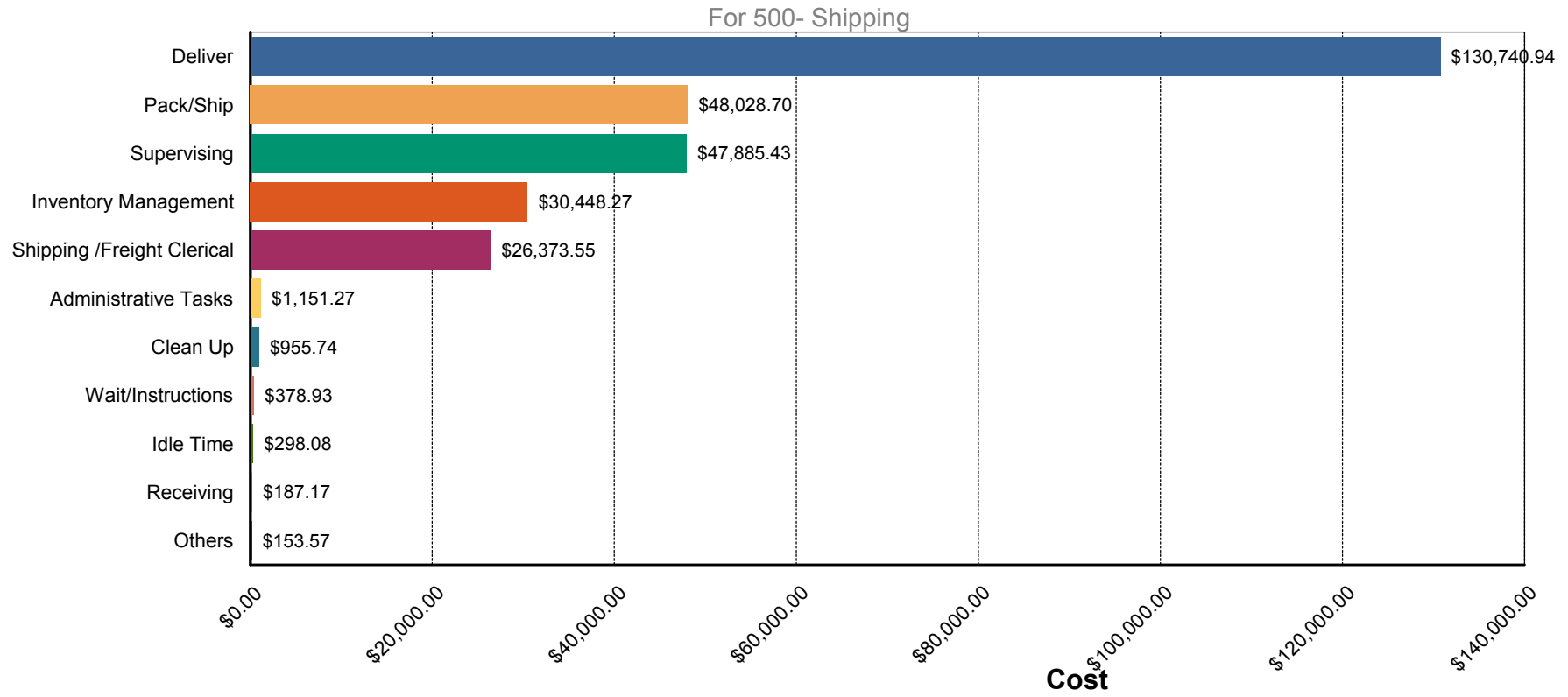
Average Chargeability

For 500- Shipping

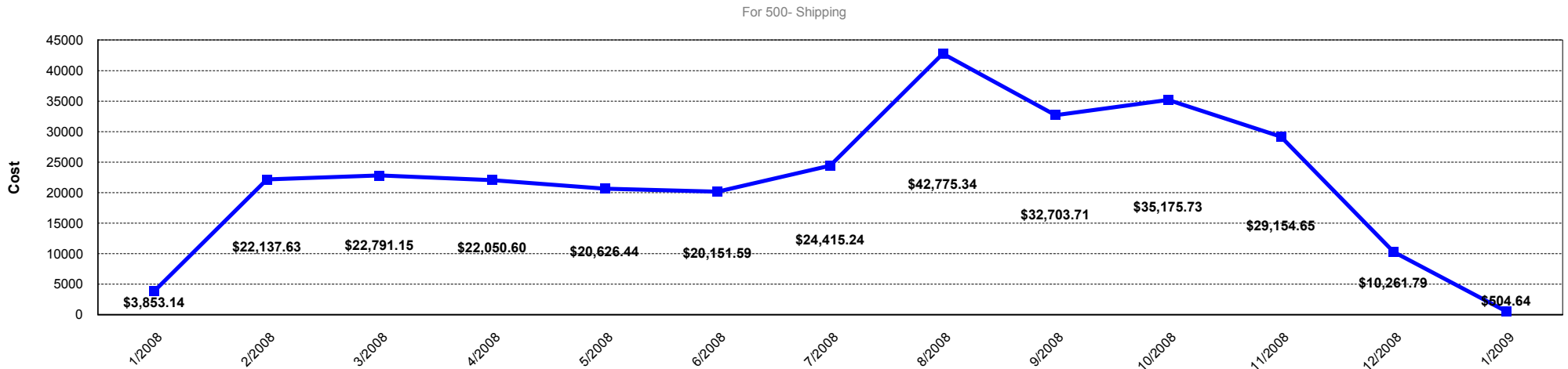


Total Cost: \$286,601.65

Non-Chargeable Cost by Operation Code

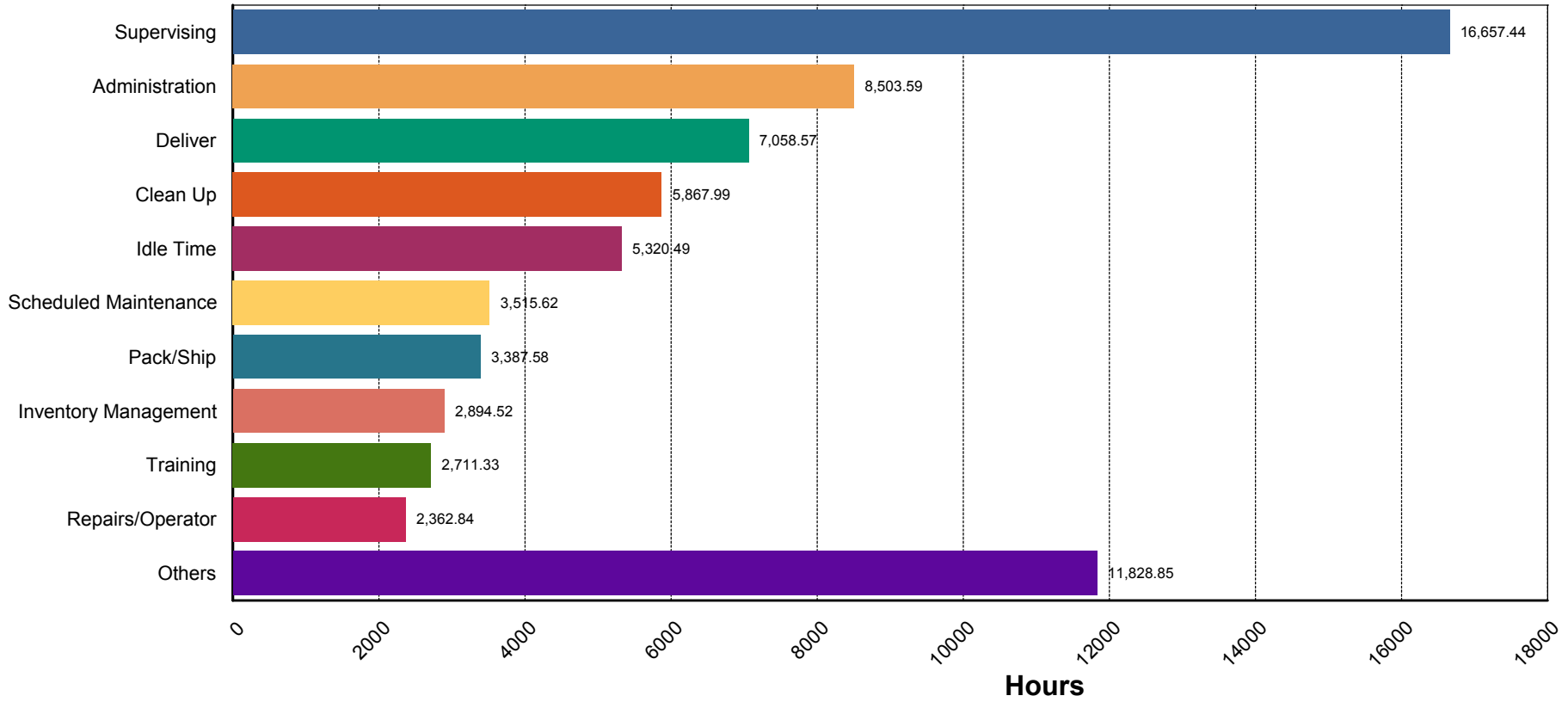


Non-Chargeable Cost by Month

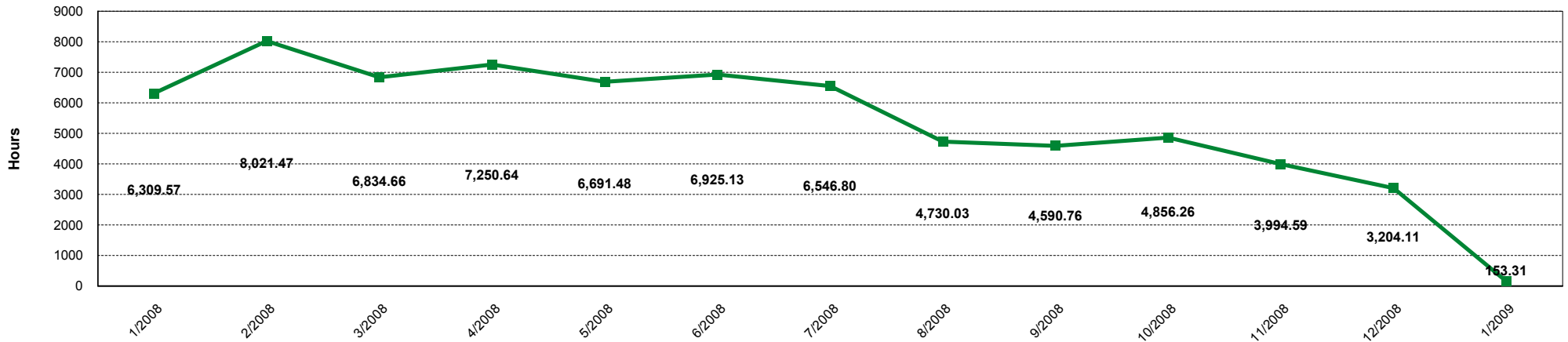


Total Hours: 181,758.13

Report Total Non-Chargeable Hours by Operation Code

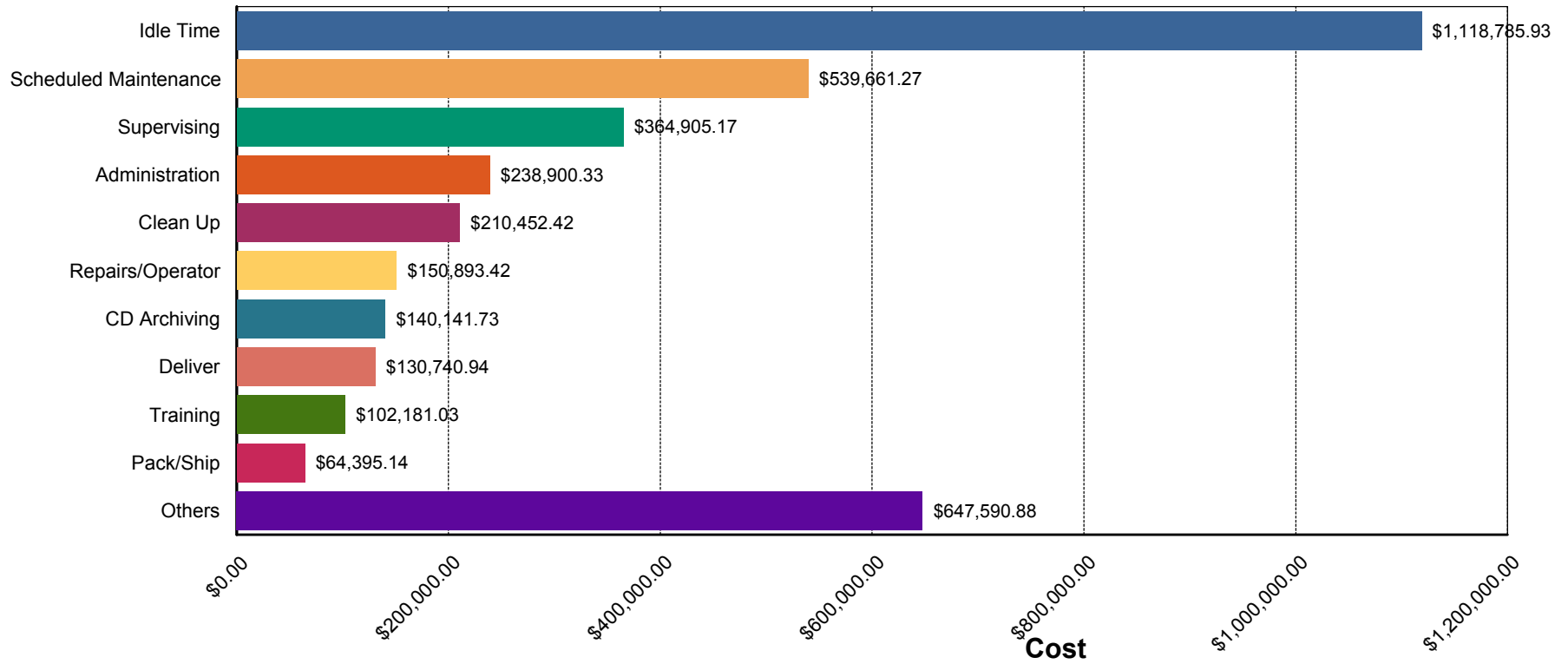


Report Total Non-Chargeable Hours by Month



Total Cost: \$3,708,648.27

Report Total Non-Chargeable Cost by Operation Code



Report Total Non-Chargeable Cost by Month

